

Annual Report of the Town



Gilford New Hampshire

Year Ending December 31, 2006

Photo: Fallen Soldier Memorial, courtesy of Judy Klubben

Annual Reports

of the town of

GILFORD

New Hampshire

for the year ending

December 31, 2006

DEDICATION



Wayne and Shirley Snow moved to Gilford in 1957. For the past fifty (50) years, they have made their home in Gilford Village.

Wayne and Shirley have been very involved in making our community a wonderful place to live.

Wayne has served as a member of the Board of Selectmen, Budget Committee, Inspector of Elections, Volunteer Firefighter attaining the rank of Captain, a Trustee of Trust Funds, served as President and a director of the Gilford Outing Club, and a Commissioner of the Gilford Village Water District for twenty (20) years. He is currently the Assistant Town Moderator. Wayne is a Veteran of our Armed Forces, having served in the US Army during World War II and is a director of the Winnepesaukee Shrine Club.

He was instrumental in the purchase of the Village Field, the establishment of the Board of Fire Engineers, the first Recreation Commission, the Gilford Village Historic District and the formation of the Gilford Village Water District.

Shirley worked in the Gilford Elementary School Cafeteria for over ten years. She then worked for the Town of Gilford, primarily in the Town Clerk/Tax Collector's Office for twenty-five (25) years. Additionally, she also has worked the election process with Wayne for over forty (40) years.

For their love and dedication to our community, we dedicate our annual report to them.

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Town Officers

2006

OFFICERS ELECTED BY BALLOT AT TOWN MEETING

Term Commencing on Day of Town Meeting

Three-Year Terms

SELECTMEN

| | |
|---------------------------|-------------------|
| Dennis J. Doten, Chairman | Term Expires 2007 |
| Alice H. Boucher | Term Expires 2008 |
| Constance Grant | Term Expires 2009 |

TOWN CLERK - TAX COLLECTOR

| | |
|----------------------|-------------------|
| Denise A. Morrisette | Term Expires 2008 |
|----------------------|-------------------|

TREASURER

| | |
|----------------|------------------|
| Karen Saunders | Annual Term 2007 |
|----------------|------------------|

OVERSEER OF WELFARE

| | |
|---------------|------------------|
| Erika Johnson | Annual Term 2007 |
|---------------|------------------|

Two-Year Term

MODERATOR

| | |
|------------------|-------------------|
| Peter V. Millham | Term Expires 2008 |
|------------------|-------------------|

Six-Year Terms

SUPERVISORS OF CHECKLIST

| | |
|-------------------------------|-------------------|
| Mary Lou Grevatt, Chairperson | Term Expires 2012 |
| Diane E. Mitton | Term Expires 2008 |
| Marjorie S. Muehlke | Term Expires 2010 |

Three-Year Term

TRUSTEE OF TRUST FUNDS

| | |
|--|-------------------|
| George A. Sawyer | Term Expires 2007 |
| Marion Gardner (appt. until 2008 Voting) | Term Expires 2008 |
| Wayne E. Snow (resigned) | Term Expires 2009 |
| Leo Sanfacon (appt. until 2009 Voting) | Term Expires 2009 |

Three-Year Terms

TRUSTEE OF PUBLIC LIBRARY

| | |
|--|-------------------|
| Pauline (Polly) J. Sanfacon, Chairperson | Term Expires 2007 |
| Tracey G. Petrozzi | Term Expires 2007 |
| William H. Seed | Term Expires 2008 |
| Robert Kammeraad | Term Expires 2009 |
| Daryl Thompson | Term Expires 2009 |

BUDGET COMMITTEE

| | |
|--|-------------------|
| Douglas Lambert (appointed to fill term) | Term Expires 2007 |
| Sean P. Murphy | Term Expires 2007 |
| William H. Phillips | Term Expires 2007 |
| Robert Brent | Term Expires 2008 |
| Phyllis M. Corrigan | Term Expires 2008 |
| Susan C. Greene | Term Expires 2008 |
| Richard C. Hickok, Chairman | Term Expires 2009 |
| David "Skip" Murphy | Term Expires 2009 |
| John T. O'Brien | Term Expires 2009 |

BOARD OF FIRE ENGINEERS

| | |
|------------------------------|-------------------|
| Philip A. Brouillard | Term Expires 2007 |
| Mark A. Labonte | Term Expires 2008 |
| William R. Akerley, Chairman | Term Expires 2009 |

**OFFICIALS APPOINTED BY
THE BOARD OF SELECTMEN**

CONSERVATION COMMISSION

| | |
|---------------------------|-------------------|
| John Goodhue, Chairman | Term Expires 2009 |
| Douglas Hill | Term Expires 2007 |
| Lee Duncan | Term Expires 2007 |
| Thomas Drouin | Term Expires 2008 |
| Lawrence Routhier | Term Expires 2008 |
| Charles Coons | Term Expires 2008 |
| Everett McLaughlin | Term Expires 2009 |
| Paula McDonald, Alternate | Term Expires 2007 |
| Rudolph Lehr, Alternate | Term Expires 2008 |
| Donald Sibson, Alternate | Term Expires 2008 |
| Carole Hall, Alternate | Term Expires 2009 |

PLANNING BOARD

| | |
|-----------------------------|-------------------|
| Polly Sanfacon, Chairman | Term Expires 2009 |
| Richard Sonia (resigned) | Term Expires 2007 |
| Carolyn Scattergood | Term Expires 2008 |
| Jerry Gagnon | Term Expires 2008 |
| Richard Vaillancourt | Term Expires 2009 |
| Richard Waitt | Term Expires 2009 |
| John Morgenstern, Alternate | Term Expires 2009 |
| Kinney O'Rourke, Alternate | Term Expires 2009 |

Dennis Doten, Selectman

RECREATION COMMISSION

| | |
|-------------------------|-------------------|
| Corinne Demko, Chairman | Term Expires 2008 |
| Thomas Francoeur | Term Expires 2007 |
| Miriam York | Term Expires 2007 |
| David Smith | Term Expires 2008 |
| Richard Nelson | Term Expires 2009 |
| Leo Sanfacon, Alternate | Term Expires 2009 |

ZONING BOARD OF ADJUSTMENT

| | |
|---------------------------|-------------------|
| Andrew Howe, Chairman | Term Expires 2008 |
| Richard Foley | Term Expires 2007 |
| Charles Boucher | Term Expires 2007 |
| Donald Chesebrough | Term Expires 2009 |
| Scott Davis (resigned) | Term Expires 2009 |
| Philip LaBonte, Alternate | Term Expires 2009 |
| Robert Dion, Alternate | Term Expires 2009 |

HISTORIC DISTRICT/HERITAGE COMMISSION

| | |
|----------------------------|-------------------|
| Elaine Gagnon, Chairman | Term Expires 2008 |
| Julianne McConnell | Term Expires 2007 |
| Donna Mooney | Term Expires 2008 |
| Mary Curtis | Term Expires 2008 |
| Ruth McLaughlin, Alternate | Term Expires 2008 |
| Troy Schrupp, Alternate | Term Expires 2009 |

Richard Waitt, Planning Board Rep.

Alice Boucher, Selectman Rep.

Two-Year Terms

INSPECTOR OF ELECTIONS

| | |
|-----------------------------------|-------------------|
| Rutha Helfrich | Term Expires 2008 |
| Shirley Snow | Term Expires 2008 |
| Barbara Carey | Term Expires 2008 |
| Diane Tinkham | Term Expires 2008 |
| Town Administrator | Evans Juris |
| Assistant Town Administrator | Debra Shackett |
| Chief of Police | John Markland |
| Director of Public Works | Sheldon Morgan |
| Director of Planning and Land Use | John Ayer |
| Director of Recreation | Herbert Greene |
| Health Officer | David Andrade |
| Building Official | David Andrade |
| Director of Emergency Management | Sheldon Morgan |

ECONOMIC DEVELOPMENT COMMITTEE

Rodney Dyer
Leo Sanfacon
Kinney O'Rourke

**OFFICIAL APPOINTED BY THE SELECTMEN
AND TOWN CLERK/TAX COLLECTOR**

Deputy Town Clerk/Tax Collector Jennifer Mooney

**OFFICIAL APPOINTED BY
THE TOWN TREASURER**

Deputy Town Treasurer Judith A. Morgan

**OFFICIAL APPOINTED BY
THE LIBRARY TRUSTEES**

Library Director Katherine Dormody

**OFFICIAL APPOINTED BY
THE BOARD OF FIRE ENGINEERS**

Fire Chief James Hayes

**ELECTED OFFICIALS OF
GUNSTOCK ACRES VILLAGE DISTRICT**

| | |
|---------------|----------------|
| Moderator | Louis Combe |
| Treasurer | Robert Dion |
| Clerk | Susan Dalton |
| Commissioners | Robert Dalton |
| | John O'Brien |
| | Thomas Walters |

TOWN OF GILFORD TELEPHONE DIRECTORY

| | |
|------------------------------------|------------|
| EMERGENCY FIRE DEPARTMENT | 911 |
| EMERGENCY POLICE DEPARTMENT | 911 |
| MEDICAL AID | 911 |

| | |
|---|-----------------|
| Appraisal Department | 527-4704 |
| Building Inspector | 527-4727 |
| Conservation Commission | 527-4727 |
| Department of Planning & Land Use | 527-4727 |
| Finance Department | 527-4700 |
| Fire Station (Business Number) | 527-4758 |
| Health Officer | 527-4727 |
| Highway Department | 527-4787 |
| Historic District Commission | 527-4727 |
| Landfill/Recycling Center | 293-0220 |
| Library | 524-6042 |
| Parks and Recreation Department | 527-4722 |
| Parks and Recreation Program Announcement Line | 527-4723 |
| Planning Board Office | 527-4727 |
| Police Department (Business Number) | 527-4737 |
| Public Works Department | 527-4778 |
| Selectmen's Office | 527-4700 |
| Sewer Division | 527-4778 |
| Town Administrator | 527-4700 |
| Town Clerk-Tax Collector | 527-4713 |
| Zoning Board of Adjustment | 527-4727 |

**Activity Reports
of
Officers, Officials,
Boards, Committees
and
Commissions**

REPORT OF THE BOARD OF SELECTMEN

The year of 2006 has been very interesting and rewarding to our Community.

Two major policy changes were adopted by the Board of Selectmen. They were the development and implementation of a new Entertainment Policy and a change in the management of employee (non-union) pay raises, from a combination of a Cost of Living and Performance Based to that of a straight Performance Based System. The Selectmen also began a review of the Vendor Permitting with our Community and of Sewer Rates.

In personnel changes, William Connelly retired from serving as the Town's Welfare Director for 41 years. This was an elected position. He was replaced by Erika Johnson, who was appointed by the Board of Selectmen to fill out the term.

Herb Greene was appointed as the Director of Recreation. Prior to coming to Gilford, Herb was an Assistant Director in Wiscasset, Maine.

Donald Girard, Director of Technology for the past five years resigned and returned to the private sector in the banking field.

Additionally, in 2006, the Board of Selectmen re-defined the Capital Improvement Committee, established a new Facility Planning Committee to develop plans for meeting the needs of the Police Department and reappointed the Water Protection Committee for another year.

The clean up of the Old State Fire Training Grounds on Route 11-C is continuing, and the Conservation Easement at the Lakes Business Park was completed.

Another phase of the Village Sidewalk Project was completed under the direction of the Class of 2010 and 2011, with another portion slated for completion in 2007, dependent on funding.

The Town's web page (www.gilfordnh.org) was updated. The updates included on-line assessments, Maps On-line, an Emergency Announcement Banner, and now includes several photographs of our community for visitors to see.

We have also begun a video project so that various Town meetings may be viewed on Public Access Television in 2007. This is dependent upon a private funding initiative that is ongoing.

Economic Development continued with construction begun at the Winnepesaukee Crossing Shopping Center (formerly Lakes Region Plaza), Laconia Elks Lodge, Gilford Common (old Lemay property) and elderly housing units at Village Knolls II and Wesley Woods.

The Selectmen would like to thank all of our committee members who serve on our various committees, commissions and boards for their dedication to our community.

In closing, we would like to thank all of the residents and taxpayers for your continued support during 2006 in making our community a safe and wonderful place to live.

Respectfully submitted,
Dennis J. Doten, Chairman
Alice H. Boucher, Vice-Chairman
Constance Grant, Clerk

GILFORD APPRAISAL DEPARTMENT TOWN APPRAISER'S REPORT

The assessment process is now monitored by the Department of Revenue Administration (DRA) under RSA 21-J throughout the State. This monitoring process involves a DRA representative visiting Towns and reviewing all aspects of the assessment process including the way assessment updates occur, how applications for exemption and veteran credits are processed, how permit work is inspected and so forth.

This legislation came about as a result of the *Sirrell v. State of New Hampshire* case where it was found that the State had an obligation to adequately fund public schools. The monitoring process is set up to ensure that all municipalities are performing the assessment function uniformly, according to standards set forth by the NH Assessing Standards Board (ASB) and the Equalization Standards Board (ESB). In this way it is reasonably ensured that all municipalities are contributing equally towards the State Education Tax each year.

While DRA representatives are on site during every year, a full report is developed and presented to the Commissioner of the Department of Revenue once in every five years. The last report for Gilford was in 2004, and the next full report will be developed in 2009. The 2004 report concluded that Gilford met or exceeded all standards applied by the ASB and the ESB.

In the past a Town could have a full revaluation performed every 10 years or longer, without interference from the DRA. Since the 'Sirrell' decision however, Towns must be appraised at full value at least once in every five years. Most all municipalities now perform assessment updates every year or every other year in order to avoid the costs and contention of 'full revaluations' by outside firms.

In Gilford these assessment updates have been occurring yearly since 1994. The basis for these updates is contained within RSA 75:8, where municipalities are required to ensure that

assessments are ‘proportionate’ each year. By ‘proportionate’ it is meant that assessments must be at the same level of value each year. In other words, if single family homes are assessed at 95% of their current market value, then all other categories must also be at 95% of their current market value such as manufactured housing, commercials and so forth.

This year (2006), a full assessment update occurred. Preliminary statistics indicate that our assessments are reflecting 94% of market value as of April 1, 2006. The DRA will determine the final ratio in February or March of 2007.

As a part of the assessment update process, the Selectmen have authorized a ‘cycled’ inspection process, which has been occurring since 1995. Each year between 20% and 25% of all improved properties are inspected by a staff appraiser. In this way, over a 5-year period all properties are inspected. This helps ensure that our property data is reasonably accurate.

It is important to not confuse ‘cycled inspections’ with assessment updates. An inspection does not necessarily equate to a changed assessment unless data was found to be in error (either up or down). A change in assessment due to an assessment update occurs to all properties all at the same time. That is, ‘inspected’ properties are treated no differently when it comes to assessment updates. The cycled inspection process continues independently of the assessment update process.

The question has arisen as to why the Town continually performs these assessment updates, and not just when the 5-year certification year arrives. Beyond the requirements of RSA 75:8 referenced above, performing more frequent updates adjusts taxes more incrementally as opposed to all at one time. Please consider the following:

The reason assessments change is because the real estate market changes. If the market would simply stand still, then assessments remain the same. If the market changed equally for all properties, then there would be no change in tax dollars paid

beyond any increases in the annual budget, even if all assessments were increased. For example, if all assessments were increased by 10% across the board, the tax rate would decrease by 10% and the taxes would remain the same as in the previous year (assuming a level budget for both years). The problem is that property market values do not change equally.

During the early 1990's condominiums dropped in market value dramatically, some by 60% based upon sales prices. At the same time, single family homes also realized declines in market value, though in the 15% to 20% range, not as drastic as condominiums. When the market picked up in the mid-to-late 1990's, condominiums had much more ground to make up and thus we saw greatly increasing values for condominiums as compared to single family homes. During that time (early 2000's) assessments increased for condominiums at a much greater rate than single family homes. By adjusting these changes each year, the Town mitigated the resulting tax shift to these condominiums as opposed to adjusting them after a 5-year wait which could have served to double them (taxes) all in one year.

To a lesser degree this is what is happening now. While the market has softened as of late, some properties are in higher demand than others. As these market increases outpace increases for other properties with lesser demand, an assessment update ensures that these changes are reflected on the tax bills incrementally, a little at a time.

The Selectmen have determined to forgo a full assessment update for 2007 if current market conditions continue. That is, while the cycled inspection process will continue, a full value update to market value is not slated for 2007. The reason is that the market has stabilized somewhat and they wish to monitor events going into 2008. That being said, because of RSA 75:8, requiring proportionate assessments every year, there may be sectors or property-types that need to be adjusted, either up or down as the emerging market indicates. For example, if a certain

section of Town suddenly realizes a decrease in market value (as evidenced in sales prices) the Selectmen may order the appraisal office to adjust those area or category assessments.

In any event, any changes to assessments for 2007, beyond permitted construction, will result in taxpayers receiving advance notice of an impending change to their assessment in August or September of 2007.

Exemptions and Tax Credit Information:

The State administers a program of tax relief entitled LOW & MODERATE INCOME HOMEOWNERS PROPERTY TAX RELIEF. This program is administered by the State DRA; however, we will have forms in the appraisal office to apply. We expect to have the forms available in April (the State delivers the forms to us). The filing date is May 1st through June 30th of 2007 for the 2006 tax year.

Elderly Exemption

To qualify, applicant must:

- be 65 years of age or older on or before April 1st in the year they're applying;
- be a New Hampshire resident for at least 5 years prior to April 1st.
- total household income cannot exceed \$25,000 if single, or \$35,000 if married.
- all sources of income are included.
- total assets cannot exceed \$90,000. Assets do not include the value of the house and up to 2 acres of land that the house sits on. All other property would be included.

If qualified, the exemptions are as follows:

- ages 65 to 74 - \$45,000 is subtracted from the assessment and taxes are paid on the remainder.
- ages 75 to 79 - \$60,000 is subtracted from the assessment and taxes are paid on the remainder.

- ages 80 and over - \$75,000 is subtracted from the assessment and taxes are paid on the remainder.

Blind Exemption

To qualify, applicant must:

- be a New Hampshire resident for at least 1 year prior to April 1st in the year exemption is claimed.
- be legally blind as determined by the administrator of blind services and provide a letter stating such.

If qualified, the exemption is as follows:

- \$15,000 will be deducted from the assessment and taxes will be paid on the remainder.

Veteran's Tax Credit:

To qualify, applicant must:

- be a New Hampshire resident for at least 1 year prior to April 1st in the year exemption is claimed.
- have served at least 90 consecutive days of active duty during a wartime period and honorably discharged. A copy of paperwork showing date of entry and date of discharge must be supplied at time of application.

Service Connected Total Disability Tax Credit

If applying for service connected total disability tax credit, disability must be 100% total and permanent, must be service-connected with a letter from the veteran's administration to be supplied at the time of application.

If qualified, the exemption is as follows:

- \$500 will be deducted from the taxes for a standard veteran credit, and \$2,000 for a veteran with a service connected total and permanent disability.

Veteran Spouse or Widow:

To qualify, applicant must:

- Demonstrate that the spouse or deceased veteran met all

requirements for Veterans Tax Credit (referenced above), and,

- Has not remarried.
- The surviving spouse of any veteran killed or died while on active duty, as listed in RSA 72:28, providing that the spouse or widow has not remarried.

Our office is available at any time to discuss these local exemptions such as elderly exemptions, or tax credits such as veterans credits. We are also available for scheduling meetings to discuss any aspect of the assessing process. We encourage all taxpayers to take an opportunity to review the information on file for your property, and to bring questions or discrepancies to our attention if they are found.

We extend our gratitude to the administration for their continuing guidance and support and helpful fellow Town employees. Most importantly we wish to thank the taxpayers of our Town for the patience and courtesies extended to us over the year. We look forward to providing you with assistance in any way we can.

Respectfully,

Wil Corcoran, Town Appraiser

TOWN OF GILFORD, NEW HAMPSHIRE
TOWN CLERK – TAX COLLECTOR
ANNUAL REPORT – 2006

Well, another year has come and gone. This year starts my 20th year working in the Town Clerk – Tax Collector’s Office. Where does the time go? I have labeled 2006 “The year of training.” When I asked Jenn Mooney, Deputy Town Clerk – Tax Collector to sum up the year she had three words to say, “Training, training, and training!” I couldn’t agree more.

We started the year off with a vacancy for an assistant and within a few weeks a second vacancy for an assistant occurred. The second vacancy was established when Cynthia (DeRoy) Pike received a promotion to Deputy Town Clerk – Tax Collector in her hometown of Belmont, NH. We are proud of Cynthia and wish her the best in her new position. In the meantime, we have been fortunate to hire Danielle Lafond of Sanbornton, NH and Sandy Beland of Gilford, NH to fill our vacancies. Welcome aboard! They have both completed the State of New Hampshire Municipal Agent training and the State of New Hampshire Privacy training.

In February the office updated the motor vehicle software to BMSI Clerkworks. This update was a major change for the staff. As you know with anything new, the bugs have to be ironed out. Thank you for your patience during this transitional period.

February 7th was the second SB2 “deliberative session” to be held for the Town of Gilford. The meeting was adjourned to the “second session” scheduled for March 14, 2006 at 7:00 a.m. at the Gilford Middle School Gymnasium on Alvah Wilson Road, Gilford NH. The Deliberative Session and Second Session results are published separately in this annual report.

The State of New Hampshire, Secretary of State’s centralized voter checklist in accordance with the Help America Vote Act (HAVA) has been a major task. The staff assisted the Supervisor’s of the Checklist and worked diligently to input each voter’s

information into the new software. With almost 6,000 voters it was a big job.

In March the office participated in the annual audit by Plodzik and Sanderson. I am very proud to say that the Town Clerk – Tax Collector’s Office did an outstanding job. I would like the residents in Gilford to know that we take pride in our honesty and integrity. There are many checks and balances in place to protect the taxpayers/citizens, as well as the employees of the Town of Gilford.

In August I completed the 4th year (and final year) of New Hampshire Town Clerk – Tax Collector’s Association’s certification program. I am now a certified Tax Collector and certified Town Clerk.

On August 9th the Board of Selectmen met and approved my request to accept pre-payments on property taxes pursuant to RSA 80:52-a. My request is intended to assist the taxpayers and give flexibility to pre-pay taxes up to two years. This process can be beneficial for end of the year IRS tax deductions. I also wanted to be able to assist taxpayers with setting up a monthly payment plan with partial payments as needed and requested by the taxpayer. I realize how difficult it can be to come up with a lump sum payment at tax time. If you would like to discuss a customized plan to help you pay your taxes, please contact me to set up an appointment. I would be glad to discuss a plan to help you.

At the end of August part-time secretary, Susan Jensen and I applied for the State of New Hampshire Moose Plate Grant. In November we were notified that the Town of Gilford would be a recipient to receive \$9,280 in grant funds for the restoration of seven volumes of Town Record books. This grant was competitive with 13 applicants and only 8 recipients. It was nice to see all the hard work of the application process pay off. It is the first grant ever applied for and received in this department.

The State Primary Election was held on September 12th at the Gilford Middle School Gymnasium. The polls opened at 8:00 a.m. This was the first election using the new statewide voter checklist

and a new America Disability Act (ADA) voting booth and machine. November 7th concluded elections with the State General Election. The results for all elections are published separately within this annual report. A special thank you to the following election officials for the aforementioned elections: Peter Millham, Moderator; Wayne Snow, Asst. Moderator; John Cameron, Asst. Moderator; Jenn Mooney, Deputy Town Clerk – Tax Collector; Shirley Snow, Inspector of Elections; Barbara Carey, Inspector of Elections; Rutha “Betty” Helfrich, Inspector of Elections; Georgie Wixson, Inspector of Elections; Diane Tinkham, Inspector of Elections; Doris MacHaffie, Inspector of Elections; Donna Mooney, Inspector of Elections and the TC-TC office staff members.

In December Mrs. Mooney completed Level I Leadership at the Local Government Center; I completed Level II Leadership at the Local Government Center.

This is a reminder that payments may be left in the drop box located in the median of the front parking lot at the Town Hall. The office hours are 8 – 5, M-F and as an extra service to you, I continue to offer evening hours until 7pm on Thursdays.

You will notice in your automobile renewal notices that there is an additional form for you to fill out and return to this office. We are trying to offer the mail out renewal forms at a lower cost and ask that you please fill out the authorization for us to use e-mail in the future. In 2007 you will be able to renew (renewals only) your motor vehicle registrations on-line to this office. The program is called E-Reg and the link will be on the Town’s website (www.gilfordnh.org), choose the Town Clerk – Tax Collector’s Department for more information.

My narrative also serves as a reminder to you that this office continues to be a State of New Hampshire **Boat Agent**. In 2006 I fought hard to keep your boat tax revenue local and made deposits into the General Fund to help reduce the tax rate. I ask for your assistance in keeping your tax dollars local and **please register your vessel with the Town of Gilford**. Ask your family and

friends to do the same, you do not have to be a taxpayer or resident to register your boat with us. We will register your boats in person or by mail, which ever way is most convenient for you. Please telephone or e-mail me for the correct fees and procedure.

In conclusion I would like to mention that approximately 14,225 citizens have walked into our office for customer service; we have answered approximately 9,319 telephone calls to this department. This office has collected over \$26.5M in tax revenue and \$1.7M in town clerks revenue. Refer to individual financial reports within this annual report.

I would also like to take a moment to thank my dedicated staff (Jenn Mooney, Renee McMahon, Gayle Cook, Sue Jensen, Danielle Lafond and Sandy Beland) for all their help with the training of new programs and new fellow employees; I couldn't have done it without their help. Thank you to all the citizens of Gilford for your constant praise and compliments; it is very much appreciated. It has been our pleasure to serve you and we look forward to serving you in 2007.

**April 1st Dog Licenses are due for renewal.*

Respectfully submitted,

Denise A. Morrisette, NHCTC-TC
Town Clerk – Tax Collector

TOWN OF GILFORD, NEW HAMPSHIRE
2006 ANNUAL REPORT
DEPARTMENT OF PLANNING AND LAND USE

This past year was a busy year in the Department of Planning and Land Use. Excavation work at the Winnepesaukee Crossing site was completed and site development work begun, including construction of the 170,000 square foot Lowe's home improvement store. The Lowe's building was completed in December and store opening is anticipated in mid January, 2007.

The State of New Hampshire has nearly completed clean up of the former fire academy site on Lily Pond Road. The site continues to be monitored for contaminant migration. An area on Liberty Hill Road, which was used for dumping coal tar decades ago, is under DES evaluation as a hazardous waste site. Four (4) single-family homes were purchased by KeySpan whose intent it is to remove the homes.

Brownfields remediation of the former Lemay property on Sawmill Road was completed. Development of the property, now known as Gilford Common, was also begun during 2006. Not far up the road, a new Laconia Elks Lodge was developed, and the nearby Methodist Church began site work for a 44-unit senior housing project behind the church. Also during the year the 24-unit second phase of senior housing at Gilford Village Knolls was completed, and work on a 17-unit senior housing project was begun at the former York farm property on Belknap Mountain Road.

The following table illustrates the work performed during 2006 by the office staff and the boards and commissions for which the department provides staff support:

I. OFFICE STAFF

1. Building Code Administration

| | 2002 | 2003 | 2004 | 2005 | 2006 |
|---------------------|-------------|-------------|-------------|-------------|-------------|
| Building Permits | 390 | 310 | 304 | 259 | 265 |
| Plumb./Elect./Perm. | 381 | 342 | 296 | 259 | 255 |
| Sign Permits | 7 | 14 | 19 | 22 | 16 |

| | | | | | |
|-----------------------|------------|------------|------------|------------|------------|
| Demolition Permits | 33 | 23 | 36 | 36 | 39 |
| Misc. Permits | 1 | 2 | 1 | 0 | 97 |
| TOTAL PERMITS: | 812 | 691 | 656 | 576 | 672 |

Of the 265 building permits issued, 22 were commercial building permits and 56 were for single-family homes. Of the 56 single-family homes, 27 were knock-down/rebuild homes, and only 29 were actual “new construction”.

2. Declared Value of All Construction

| | 2002 | 2003 | 2004 | 2005 | 2006 |
|---------------------|--------------|--------------|--------------|--------------|--------------|
| TOTAL VALUE: | \$27,000,139 | \$19,349,569 | \$20,530,527 | \$23,160,457 | \$29,101,882 |

3. Department Revenues

| | 2002 | 2003 | 2004 | 2005 | 2006 |
|---------------------------|-------------|-------------|-------------|-------------|------------------|
| Building Permit Fees | | | | | \$107,604 |
| Planning Board & ZBA Fees | | | | | \$ 19,234 |
| Vendor Permit Fees | | | | | \$ 5,495 |
| TOTAL REVENUES: | | | | | \$132,333 |

4. Code Enforcement/Health Inspection Activity

| | 2002 | 2003 | 2004 | 2005 | 2006 |
|---------------------------|--------------|--------------|--------------|--------------|--------------|
| Inspections | 1617 | 1204 | 1172 | 1042 | 1069 |
| Zoning Enforcement | 132 | 108 | 168 | 109 | 147 |
| Health Officer Responses | 48 | 45 | 56 | 61 | 92 |
| TOTAL INSPECTIONS: | 1,797 | 1,357 | 1,396 | 1,212 | 1,308 |

II. PLANNING BOARD

| <u>Membership</u> | | <u>Term</u> |
|--------------------------|----------------------|--------------------|
| <u>Expires</u> | | |
| Chair | Polly Sanfacon | 4/09 |
| Vice-Chair | Carolyn Scattergood | 4/08 |
| Secretary | Richard Waitt | 4/09 |
| Selectmen Rep. | Dennis Doten | |
| Regular Members | Jerry Gagnon | 4/08 |
| | Richard Vaillancourt | 4/09 |

| | | |
|-------------------|--------------------|------|
| Alternate Members | John Morgenstern | 4/09 |
| | J. Kinney O'Rourke | 4/09 |

| | | | | | |
|----------------------------|-------------|-------------|-------------|-------------|-------------|
| <u>Board Action</u> | 2002 | 2003 | 2004 | 2005 | 2006 |
| Site Plan Reviews | 22 | 25 | 37 | 20 | 13 |
| Subdivision Reviews | 15 | 14 | 26 | 19 | 14 |
| Master Signage Plans | 1 | 2 | 1 | 2 | 1 |
| TOTAL CASES: | 38 | 41 | 64 | 41 | 28 |

III. BOARD OF ADJUSTMENT

| | |
|--------------------------|----------------------------|
| <u>Membership</u> | <u>Term Expires</u> |
| Chair | Andrew Howe 4/08 |
| Vice-Chair | Donald Chesebrough 4/09 |
| Regular Members | Richard Foley 4/07 |
| | Charles Boucher 4/07 |
| Alternate Members | Philip LaBonte 4/09 |
| | Robert Dion 4/09 |

| | | | | | |
|----------------------------|-------------|-------------|-------------|-------------|-------------|
| <u>Board Action</u> | 2002 | 2003 | 2004 | 2005 | 2006 |
| Special Exceptions | | | | | |
| <i>Granted/Denied</i> | 10/0 | 4/0 | 5/0 | 8/1 | 12/0 |
| Variances | | | | | |
| <i>Granted/Denied</i> | 1/0 | 1/4 | 5/1 | 8/1 | 6/0 |
| Appeal of Admin. Decision | | | | | |
| <i>Granted/Denied</i> | 0/0 | 0/1 | 0/0 | 0/1 | 1/0 |
| Rehearings | | | | | |
| <i>Granted/Denied</i> | 0/0 | 0/0 | 0/0 | 0/1 | 0/0 |
| Equitable Waiver | | | | | |
| <i>Granted/Denied</i> | 2/0 | 2/0 | 1/0 | 1/0 | 1/0 |
| Withdrawn | | | 3 | 1 | 2 |
| TOTAL CASES: | 13 | 12 | 15 | 22 | 22 |

IV. HISTORIC DISTRICT AND HERITAGE COMMISSION

| | |
|--------------------------|----------------------------|
| <u>Membership</u> | <u>Term Expires</u> |
| Chair | Elaine Gagnon 4/08 |

| | | |
|---------------------|-------------------------------|------|
| Selectmen Rep. | Alice Boucher | |
| Planning Board Rep. | Richard Waitt | 4/09 |
| Regular Members | Julianne McConnell, Secretary | 4/07 |
| | Mary Curtis | 4/08 |
| | Donna Mooney | 4/08 |
| Alternate Members | Ruth McLaughlin | 4/08 |
| | Troy Schrupp | 4/09 |

| <u>Commission Action</u> | 2002 | 2003 | 2004 | 2005 | 2006 |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|
| Cases Reviewed | 7 | 18 | 19 | 11 | 13 |

V. CONSERVATION COMMISSION

| <u>Membership</u> | | <u>Term Expires</u> |
|--------------------------|--------------------|----------------------------|
| Chair | John Goodhue | 4/09 |
| Vice Chair | Lee Duncan | 4/07 |
| Regular Members | Douglas Hill | 4/07 |
| | Tom Drouin | 4/08 |
| | Larry Routhier | 4/08 |
| | Charles Coons | 4/08 |
| | Everett McLaughlin | 4/09 |
| Alternate Members | Paula McDonald | 4/07 |
| | Rudy Lehr | 4/08 |
| | Donald Sibson | 4/08 |
| | Carole Hall | 4/09 |

| <u>Commission Action</u> | 2002 | 2003 | 2004 | 2005 | 2006 |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|
| Cases Reviewed | 32 | 34 | 22 | 21 | 51 |

There were several membership changes on the various land-use boards in 2006. On the Planning Board Kinney O'Rourke, who served as the Selectmen's Representative for his entire three-year term as selectman, was appointed as an alternate member after he completed his term as selectman. Richard Sonia resigned as a Planning Board regular member after seven (7) years of service. Richard was also serving as the Planning Board's

representative on the Historic District and Heritage Commission. Our thanks go out to Richard for his years of service and ready wit. Long-time Planning Board member Richard Waitt took Mr. Sonia's position on the Historic District and Heritage Commission.

Scott Davis resigned from the Board of Adjustment after having served for seven years. Thank you Scott for your able and dedicated service as well. Robert Dion was appointed to serve as an alternate member of the Board of Adjustment. Dr. Troy Schrupp was appointed to serve as an alternate on the Historic District and Heritage Commission. Everett McLaughlin was appointed to serve on the Conservation Commission, originally as an alternate and then later moved up to serve as a regular member. Carole Hall was also appointed to serve as an alternate member of the Conservation Commission in 2006.

We welcome all of our new board members and offer a sincere thank you to all of those who volunteer so much of their time and talents serving on these important boards.

Finally, I extend a word of thanks to the office staff who work so attentively throughout the year serving the needs of the community. Their knowledge of regulations, pertinent information, and current trends and practices are invaluable, and their ability to work well with the public and boards, deliver timely and diligent service, and maintain a good sense of humor even under pressure is commendable. I am also grateful to Rose Dubois who served us well filling in as department secretary for a few months through the spring and summer while we were temporarily short-handed, and to Bill and Faith Tobin who periodically assist with building inspections. Thank you all for your efforts in the Department of Planning and Land Use.

Respectfully submitted,

John B. Ayer, AICP
Director of Planning and Land Use

GILFORD POLICE DEPARTMENT

2006 ANNUAL REPORT

In 2006, the Gilford Police lost a long time member of the department, Gordon Bartlett. His dedication to community will be sorely missed and we dedicate this report to him.

The year brought about extensive training we have developed in coordination with the National Center for Missing and Exploited Children. Captain Kevin Keenan, Lieutenant Edison Cowing, and Detective/Corporal Kris Kelley attended various training, paid fully by the National Center. The training will increase our abilities to handle situations dealing with juveniles missing along with Internet crimes against juveniles, along with establishing a court case for a stronger prosecution of offenders.

Officer Chris Jacques was honored by the Board of Selectmen with the Lifesaving Award for his actions in saving the life of a woman.

The department also introduced the addition of another tool in town to hopefully deter speeding vehicles with the implementation of the radar trailer. This unit has been placed in various parts of town to display vehicle speed and also document the amount of traffic and vehicle speed in those areas.

There was an “Elvis” sighting in town in 2006. Elvis, the robotic tool utilized by the New Hampshire State Police Bomb Disposal Unit was called in when a Belknap County Sheriff’s Deputy spotted what looked like a bomb device in a residence. Fortunately, the device turned out to be a fake, but the technology that was available to us from the New Hampshire State Police provided valuable officer safety. The cooperation from the residents surrounding this incident was very appreciative.

Our canine “Agbar” had a very productive year. Officer Parent and Agbar made national news when the Associated Press carried

the story about Agbar tracking a robbery suspect and fell from a second story window and still apprehending the suspect. Agbar's determination in this case truly demonstrates that you cannot escape the long arm of the "paw". Later in the year, Agbar also tracked and caught a career burglar who was burglarizing a local business in town and fled.

Towards the end of the year we had a rash of residential burglaries in town. In an attempt to take a more proactive approach, Detective/Corporal Kris Kelley and Detective Eric Bredbury conducted a meeting with residents in providing safety tips. The turnout of residents was tremendous and we were very appreciative of their interest on this topic.

In closing, I would like to thank the other town departments for their support. I would also like to thank the members of my department for their true professionalism throughout the year and their commitment in providing a safe community.

Respectfully submitted,

John E. Markland
Chief of Police

**GILFORD POLICE DEPARTMENT
ACTIVITY REPORT
DECEMBER 31, 2006**

| | <u>2005</u> | <u>2006</u> |
|---------------------------|-------------|-------------|
| Telephone Calls Received | 18438 | 17340 |
| Outgoing Telephone Calls | 6692 | 5757 |
| Calls For Service | 16419 | 15898 |
| Cruiser Mileage | 194734 | 186903 |
| Criminal Homicide | 0 | 0 |
| Forcible Rape | 6 | 1 |
| Robbery | 0 | 2 |
| Aggravated Assault | 7 | 8 |
| Burglary | 10 | 29 |
| Larceny | 108 | 156 |
| Auto Theft | 11 | 9 |
| Simple Assault | 67 | 58 |
| Arson | 0 | 1 |
| Embezzlement | 0 | 1 |
| Criminal Mischief | 94 | 110 |
| Prostitution | 0 | 0 |
| Drug Offenses | 54 | 40 |
| Gambling | 0 | 0 |
| Driving While Intoxicated | 113 | 85 |
| Intoxication | 41 | 64 |
| Parking Tickets | 70 | 96 |
| Accidents | 360 | 311 |
| Traffic Stops | 3665 | 3261 |
| Total Arrests | 365 | 295 |

ANNUAL REPORT OF THE DEPARTMENT OF PUBLIC WORKS

The year is often defined and remembered for those significant events that took place and 2006 was no exception to the rule. Here are a few things that we observed here at Public Works, a mild winter followed by a rainy spring, a new truck for the sewer division, the retirement of two long-term employees, the hiring of several new employees, the temporary leave of our leader and friend Sheldon Morgan.

As most of you know the weather plays a significant role in the type of work that we do. This past winter was fairly open and mild compared to other years. Since the snowfall measured a meager 55" for the year we had the opportunity to do some other projects. Such tasks included cutting hazardous trees and roadside brush, cataloguing cross culverts and drainage, cleaning ditches and basins, and thawing culverts. Spring is a busy time for the men of the highway division. They stay busy posting roads with frost heave and load limit signs, cleaning drainage ways, sweeping winter sand, and cold patching potholes. Their workload was exacerbated by heavy rain in the months of May and June (9+ inches) each month measured locally. This created drainage problems that required immediate attention from our dedicated crew. Seventy five percent of the costs associated with these repairs were reimbursed with federal funds through a FEMA grant.

The sewer division had a productive year replacing many old water meters with new technology radio read meters. These new meters transmit a radio signal to our hand held computer and have helped us increase our productivity and avoid potential losses associated with snow and ice as well as feisty pets. Our sewer technician, Brian DeNutte was also busy with inspections for several new commercial developments. In May we took delivery of a new sewer truck. A three quarter ton Chevrolet four-wheel drive pickup was purchased with a contractor's body so that we can safely store tools and equipment and a plow set up for

maintaining the pump stations in winter.

This year was also marked by the retirement of long-term employee, Truck Driver and friend, Robert Marden. We miss him already and wish him a happy, healthy retirement. Richie Stuart, the cornerstone and long time supervisor of our recycling center, passed the gavel to Bruce Hewitt, who transferred from the highway division. Richie has agreed to stay on as a part time employee to help train Bruce and keep up with the ever-increasing demand on this facility. In 2006 Gilford residents recycled the following:

| | |
|-----------------------------|------------|
| Aluminum/tin cans recycled | 3.67 tons |
| Newspaper/Magazine recycled | 95.45 tons |
| Combined Glass recycled | 44 tons |
| Brush Incinerated | 167,000 cf |

Permits for the year, 2006, did not seem to be affected by the cooling off in the housing industry. Although nationally new construction start-ups did decline Gilford continued to reflect as a place that people and businesses want to reside. The following compares this year's permit activity to last:

| | 2005 | 2006 |
|-----------------------------------|------|------|
| Public Sewer permits | 20 | 24 |
| Driveway permits | 108 | 90 |
| Dig & Trench permits | 17 | 22 |
| Recycling/Transfer Station passes | 119 | 131 |

The year would not be complete without mentioning the new employees of the Public Works Department. Dee Chitty came to us in the spring and has really done a tremendous job as our new custodian. The buildings have never looked better and she did a great job painting and putting a homey touch on the town hall basement bathrooms. Three new hires have shored up the staff of the highway division. Timothy Cutter, Tony Watson, and Alex

Dion have filled vacancies in the department as truck driver and laborers respectively. Between them they bring a wealth of skills and experience in different aspects of our trade.

Lastly, I would like send best wishes to Sheldon from all of us here at the public works. We hope that you make a speedy recovery and we miss your wealth of knowledge, experience and the leadership you provide to the department. The department also wishes to thank you, the taxpayer, for your confidence, patience, cooperation and understanding of the services that we provide to the Town. Without your support we would not have the resources to do our job effectively.

Respectfully Submitted,

Dustin Muzzey
Operations Manager of Public Works

REPORT OF THE GILFORD FIRE – RESCUE DEPARTMENT FOR 2006

2006 was a busy year of transition for the Gilford Fire-Rescue Department. With a new administration taking over late in 2005, the focus and operations of the department began to change. One of the first tasks to be completed in 2006 was a promotional exam process that saw Richard Andrews promoted to the rank of Lieutenant.

In late March, a large brush fire between Piper Mountain and Whiteface Mountain signaled the potential for a very long and busy brush fire season. Fortunately, this was the only large fire that occurred in Gilford. Our department personnel assisted several other area communities with large brush fires in April. Then it began to rain and our tasks switched from fires to flood control.

One of the priorities of the new administration was to focus on the identification and delivery of training to the department's personnel. Deputy Chief Beland has worked diligently to create an on going training regime that meets the needs of the department to enhance safety and effective delivery of fire and EMS services. During 2006, members of the department spent over 5,000 man hours training on various disciplines.

Numerous certifications were obtained by many different members of the department. One career member completed and one call member is currently attending Paramedic school. Two Lieutenants received training and certification as Airport Rescue Fire Fighters with assistance from the Laconia Airport Authority. Several call and career members received certification for different levels of fire fighter certification. Two property owners also donated buildings slated for demolition for the department to use for training that culminated with the buildings being burned as a live fire training exercise.

Maintaining an active Call Company within the department is

a top priority of the administration. The Call Company is a vital component to the success of this department being able to deliver the emergency services rendered in this community. Recruitment and retention is always difficult due to the large time commitments that are necessary, however we have continued to have members of the community show interest and join the department. The EMS component of the call force is full; however, there are vacancies in the firefighter portion of the roster. We are always looking for new firefighter recruits, but please understand the commitment that is required. The training requirement is for your own safety as well as those that you will be protecting.

An open house was hosted by the department in September and was very well attended by the general public. We would like to thank those of you that attended for coming and encourage the rest of you to stop by and get to know who we are and what we do for you. In addition of emergency services the department also provides a variety of fire, health and general safety education programs. If you are interested in any of these types of a classes please contact the Fire-Rescue Department at 527-4758.

The department would also like to take this opportunity to encourage all residents to make sure that you have your house numbers displayed properly. All houses are required to display house numbers a minimum of 3 inches in height and to be of a color that contrasts with the background to which they are mounted. If the numbers on the house are not visible from the road, then they must also be mounted on a both sides of a mailbox or sign post at the end of the driveway.

The Gilford Fire-Rescue Department is committed to serving the residents and visitors of the Town of Gilford in the best manner possible. As such, the men and women of the Gilford Fire-Rescue Department would like to thank you for the continuing support that you give us.

GILFORD FIRE – RESCUE DEPARTMENT **2006 ACTIVITY SUMMARY**

| | | | |
|----------------------------|------------|---------------------------|-----------|
| Structure Fires | 44 | Medical Emergencies | 595 |
| Grass/Brush Fires | 18 | Motor Vehicle Accidents | 80 |
| Vehicle Fires | 3 | Miscellaneous | |
| | | Medical/Rescue Calls | <u>25</u> |
| Hazardous Conditions | 42 | Total Medical Incidents | 700 |
| Miscellaneous | | | |
| Fire Conditions | <u>162</u> | | |
| Total Fire Incidents | 269 | Service Calls | 97 |
| | | Miscellaneous Incidents | <u>11</u> |
| System Malfunctions | 65 | Total Miscellaneous | |
| | | Incidents | 136 |
| Malicious False Alarms | 1 | | |
| Unintentional False Alarms | 54 | Mutual Aid to Other Towns | 185 |
| Miscellaneous | | | |
| False Alarms | <u>6</u> | | |
| Total Alarm Activations | 126 | | |

TOTAL INCIDENTS FOR 2006 **1231**

Respectfully submitted,

James R. Hayes
Chief of Department

Board of Fire Engineers
William Akerley, Chairman
Philip Brouillard
Mark LaBonte

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

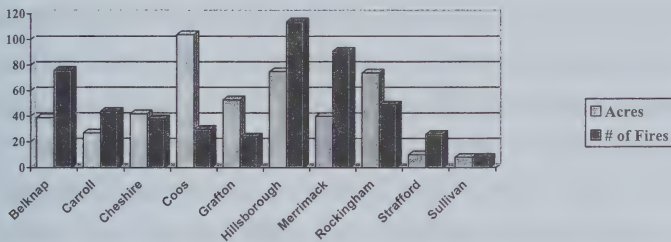
Fire activity was very high during the first several weeks of the 2006 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in many sections of the state. The largest forest fire during this period occurred in late April and burned 98 acres. The extremely dry conditions in spring resulted in over twice the amount of acreage burned than in all of 2005. Our statewide system of fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 6 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2006 FIRE STATISTICS

(All fires reported as of November 8, 2006)

(figures do not include fires on the White Mountain National Forest)

| COUNTY STATISTICS | | |
|-------------------|-------|------------|
| County | Acres | # of Fires |
| Belknap | 39 | 76 |
| Carroll | 27 | 44 |
| Cheshire | 42 | 38 |
| Coos | 104 | 30 |
| Grafton | 53 | 24 |
| Hillsborough | 75 | 114 |
| Merrimack | 40 | 91 |
| Rockingham | 74 | 49 |
| Strafford | 10 | 26 |
| Sullivan | 8 | 8 |



CAUSES OF FIRES REPORTED

| | | Total Fires | Total Acres |
|-----------|-----|-------------|-------------|
| Arson | 15 | 2006 500 | 473 |
| Campfire | 24 | 2005 546 | 174 |
| Children | 13 | 2004 482 | 147 |
| Smoking | 50 | 2003 374 | 100 |
| Debris | 284 | | |
| Railroad | 3 | | |
| Equipment | 4 | | |
| Lightning | 1 | | |
| Misc.* | 106 | | |

(*Misc.: power lines, fireworks, electric fences, etc.)

ONLY YOU CAN PREVENT WILDLAND FIRE

REPORT OF THE PARKS AND RECREATION DEPARTMENT

The Gilford Parks and Recreation Department underwent a significant change during 2006 with the departure of Director Sue King in January. Sue was Gilford's first Director of Parks and Recreation and served the Town for 24 years. During her years of service, Sue was committed to offering the residents of Gilford a wide variety of high quality recreation programs and facilities. We are greatly in debt to Sue for the foundation that she laid and the commitment she demonstrated to the Parks and Recreation Department. We wish Sue the very best in her future endeavors.

Following Sue's departure, Recreation Program Assistant, Joanne Buckner was handed the reins to keep the department afloat, as she was appointed Interim Director while the search began for Sue's successor. Joanne, along with the assistance of the Recreation Commission, in particular Miriam York, was able to keep all programs and facilities operating at full capacity until new Director, Herb Greene was brought on board in early June. Herb Greene took over as the Director of Parks and Recreation in June after spending the previous 3+ years as the Assistant Recreation Director/Program Director in Wiscasset, Maine.

In 2006 the Parks and Recreation Department was able to take some steps to improve both department facilities and equipment. This spring we installed two new "Little Digger" pieces of playground equipment at the Town Beach. Later in the spring with the help of many volunteers, especially the assistance of Dennis Whitcher, we were able to renovate the storage shed at the Village Field, allowing for more efficient storage capabilities. This renovation led to the eventual updating of the electrical system at the Village Field by Hutchins Electric in August. The Parks and Recreation Department was also awarded an Automated External Defibrillator (AED) through a federally funded grant program, which we received in late August to be available at the Gilford

Town Beach in the summer and various other programs through the year. A special thanks goes out to Fire Chief, Jim Hayes for writing the grant to receive the AED.

We continue to work hard maintaining our facilities, keeping them available to the members of our community. This past winter, the Arthur A. Tilton Ice Rink was open and available to the public through the 2006 winter season staying open until the end of February. We had another busy summer season at the Town Beach with 19 seasonal employees staffing the beach, helping to ensure the safety and well being of all patrons. Bob Hodder took over the duties of managing the beach concessions stand this past summer and did an excellent job offering a variety of high quality servings.

As always, it is the goal of this department to offer the highest quality programs to all demographics of our community. We were able to offer a wide variety of programs for our youth: the Youth Basketball program for students in grades 3-6 consisted of 14 teams with a total of 116 participants; the Gunstock Downhill Ski program open to students in grades 3-6 brought in 61 participants; the After-School Sports program for grades 3-4 that we co-sponsor with GES had 200 participants through the 4 sessions. In the spring we teamed with both Bolduc Park and Pheasant Ridge Golf Club and were able to offer Golf Lessons to 46 children between the two programs. We had 180 children participate in the two, 3-week Swim Lesson sessions taught by our qualified WSI Lifeguard Staff at the Town Beach. Our summer Arts and Crafts program attracted 98 participants throughout the summer. New tennis instructor Tina Jackson did an excellent job instructing 26 children during the summer Tennis Lessons. In July, Shooters Gold Basketball Camp once again hosted their annual camp with 76 participants attending. Play Soccer Camp returned in August with 95 children between the ages of 4-12 participating. Sciensational Workshops for Kids Inc. offered an Advanced Robotics Class for children ages 7-12 with 18 children participating. This fall we had 11 Youth Soccer teams for children

in grades 2-5 with a total of 140 children playing.

Through the year, we had a number of program offerings for adults as well. The Coed Adult Volleyball program held on Tuesday evenings, continued to be very popular, with over 50 registered participants, averaging 20+ players each week. Our Men's Drop-in Basketball program on Sunday mornings again showed steady interest and attendance. In the spring, 12 participants took part in Golf Lessons at Bolduc Park. During the months of June and July, we again offered a Coed Adult Softball program. In spite of busy summer schedules and the unpredictable weather conditions, 32 players were signed up, and bodies managed to show up to the field every Sunday evening. We had 10 players participate in our Tennis Lessons throughout the summer. The Gilford Pairs and Spares, the senior adult group, continued to be active throughout the year, meeting regularly twice a month at the Weeks Parish Hall and the Fellowship Hall at the Gilford Community Church. Our activities in 2006 included a trip to the Kellerhaus for Ice Cream, a Cookout at Gilford Beach, a Halloween Luncheon and Party, a Valentine's Day Party, a Christmas Party, Craft Activities and Games. Sadly, over time, our numbers have dropped, but we welcome and encourage new members to become a part of this fun, social group. We're pretty low-key, but we have a good time - so come join us!

Our Department again offered a variety of special events throughout the seasons. We co-sponsored with the Police Department, a Bicycle Safety program this past spring. The program was well attended with 60-70 children participating. All children who came out had their bikes inspected and licensed, and they tested their riding abilities on the bicycle skills course we set up. We wrapped up our summer beach season with our annual Water Carnival with around 100 children participating in the various games and contests throughout the day. Our annual Halloween Happening Party was moved to the Middle School Gym for the first time but was still well attended. Roughly 200

children and their families braved the poor weather to come participate in the festivities. Thanks to the Eighth Grade Student Council, the High School Interact Club and all the other volunteers who helped make the program a success. We also sponsored the Gilford Community Band summer concert series and holiday concert enjoyed by many residents.

We would like to thank Sue King, the Northern Bass Supply Co. and the Varney Point Association for their generous donations to our department throughout the year. We would also like to thank the Gilford Rotary for their donation of a Christmas tree and lights at the bandstand at the Village Field.

In closing, I would like to thank all the Town Departments, the School District and all the individuals who have assisted with our department throughout the year and who have made me feel so welcome upon my arrival here in Gilford. We would like to thank you all for your support of our department as we look forward to providing quality recreation opportunities in 2007.

Respectfully submitted,

Herb Greene, Parks and Recreation Director

Parks and Recreation Commission:

- | | |
|--------------------|-----------------------------|
| Corey Demko, Chair | Miriam York |
| Thom Francouer | Dave Smith |
| Rick Nelson | Dr. Leo Sanfacon, Alternate |

REPORT OF THE GILFORD OLD HOME DAY COMMITTEE

Saturday, August 26, 2006 – “Gilford Goes Country”! Yes, it was the 87th Annual Gilford Old Home Day celebration – and the weather couldn’t have been better! The Parade Grand Marshal was former Gilford Elementary and Middle School teacher, Nancy Johnson. The day itself was dedicated to the memory of Albert G. “Beege” Dolloff.

Both the 22nd Annual Gilford Rotary Club pancake breakfast at the Community Church and the parade in the morning were as popular and well attended as always. In the parade, there were some outstanding floats, bands, color guards, mini-bikes and motorcycles, marchers, scouts, kids on bikes, National Guard vehicles, horses, oxen, antique and classic vehicles, politicians, and the Wells Fargo Stage Coach! The usual crowd packed the entire Village area, from the Library all the way up to the Benjamin Rowe House to catch the sights. Special thanks to the GHS Class of 2007 for walking the parade route as our “Bucket Brigade” to help raise funds for our 2007 celebrations.

After the parade, some great music from Paul Warnick and Phil ’n the Blanks emanated from the Village Field bandstand. Our very faithful Master of Ceremonies, Bob Pomeroy, kept things rolling with announcements, presentations, and his own unique brand of humor. The Opening Ceremony featured the singing of the National Anthem by Jerry Murphy and Marlene Makowski. Back again for a fourth year was the Crazy Maze Company who set up their portable maze on the Village Field. Kids and adults wandered in there for hours! Next to them for the second year was the Scrutton Homestead Mobile Farm Exhibit. The Laconia Savings Bank, Metz Communications and Metz Electronics sponsored a Mechanical Bull, which was located in the tennis courts. A number of participants took the challenge of trying to tame the Bull. The Gilford High School Robotics Club gave demonstrations throughout the day on the Village Field Basketball Court.

The traditional games and field events for the kids of all ages took place in the afternoon, with a few new twists to the races. A dance performance by the students from the Edgewater Academy of Dance was enjoyed by many who were seeking some shade under the Entertainment Tent. As the afternoon progressed, the crowd enjoyed the entertaining performance of Judy Pancoast, as many danced and sang along. Later on the Broadway North Competition Troupe Dancers performed a variety of Jazz and Tap dances from their 2005-2006 season. Their performance was enjoyed by many as they crowded around the entertainment tent dance floor to view the show.

The pie-eating contest and the egg toss were well attended, and as always, provided a lot of laughs for the spectators and participants alike. Both Piche's 8th Annual Kids' Fun Run Race and Piche's 29th Annual Road Race went off without a hitch! The RE/MAX Lakes and Mountains group was able to return to offer their hot air balloon tether rides – the balloon is quite a sight to see, and the view from above is well worth the fee!

After a brief dinner/rest break, the crowd began to return to the Village Field to enjoy the music of Bow Junction in the entertainment tent. Following the performance by Bow Junction the crowds turned their attention to the Bandstand as the Community Band Performed their annual Old Home Day concert. At the conclusion of the concert, the clear skies over the Village Field exploded with our traditional fireworks display – bigger and better than ever! The evening was capped off with a dance for all ages, featuring our good friend and Old Home Day supporter Warren Bailey as DJ. At about 11:45 PM, everyone who had managed to stay until the end dragged their tired bodies' home for some sleep!

On Sunday morning, with the assistance from the Gunstock Nordic Association and numerous other volunteers, the entire clean-up process went quickly and smoothly. Yes, another Gilford Old Home Day had come to an end!

We wish to extend a sincere and heartfelt thank you to all the

advertisers, Town Departments, sponsors, volunteers, and friends who once again helped to make this very special annual event happen – we could never pull off this tremendous undertaking without them. I would also like to personally thank the Gilford Old Home Day Committee for all their hard work and for helping me through this, my first Gilford Old Home Day. I could not imagine having undertaken this responsibility without your assistance and guidance.

Plans are already underway for the 2007 celebration, scheduled for Saturday, August 25, 2007. If you would like to be on the Committee or to volunteer in any way, please call the Parks and Recreation Department Office at 527-4722. Helpers are always needed, and ideas and suggestions are always welcome. Be sure to mark your summer calendars now for August 25th!!!

Respectfully submitted,

Herb Greene

Gilford Old Home Day Committee

REPORT OF THE GILFORD PUBLIC LIBRARY

2006

Thanks to all who made 2006 a successful year for the Gilford Public Library. Together we shared new library materials that entertained and enlightened. Many came out to our monthly book discussions to offer thoughts and opinions. Computer usage continued to grow and wireless internet service remained popular, especially for our summer residents.

Community talents were shared through library programs. We learned new crafts and hobbies and became more aware of each other's value in our town. The youngest community members were given the opportunity of early literacy through weekly story times and activities. Summer reading and teen programs fostered a joy for reading.

Marvelous talent was exhibited each month in our display cases. They were often part of the varied programming made available through funds from resources such as the Lakes Region Community Council and the New Hampshire Humanities Council.

We continue to be amazed at the energy and commitment The Friends of the Library show through events and fundraisers. Our new automation system demonstrates their commitment, as there fundraising efforts enabled us to offer patrons a more up-to-date system that allows renewals and requests via our internet website.

Our library volunteers and patrons continue to help us focus our mission to offer the best service available and thanks to the generosity of individuals in our community, we look forward to a bright future that includes more space and safer access to all.

Statistical Highlights 2006

Borrower Registration

| | |
|--|------|
| New Patrons Registered: | 729 |
| Total number of Library cardholders: | 4258 |
| Materials (Books, Magazines, Audios, Videos/DVDs) | |
| Number of Materials Added: | 5047 |

| | |
|--|-------|
| Number of Materials Withdrawn: | 2939 |
| Total Number of Materials in Collection: | 46212 |
| Materials that were Checked Out: | 96802 |
| Programs | |
| Number: | 317 |
| Number of People Attending Programs: | 6112 |
| Number of People using Library Computers | 5171 |
| Number of Volunteer Hours | 2740 |

Katherine Dormody, MLIS
Library Director

GILFORD PUBLIC LIBRARY
NON-APPROPRIATED FUNDS REPORT

| Category | Balance 1/03/06 | Receipts | Expenses | Balance 12/31/06 |
|-----------------------------|------------------------|-----------------|-----------------|-----------------------------|
| Children's Fund | 86.45 | 814.59 | 893.05 | 7.99 |
| Copier | 1183.76 | 1248.56 | 568.10 | 1864.22 |
| Fines | 7117.46 | 6234.87 | 7671.73 | 5680.60 |
| Gifts | 4579.22 | 6749.74 | 9797.71 | 1531.25 |
| Grants | 650.97 | 800.00 | 1193.82 | 257.15 |
| Interest | 33.75 | 20.03 | 0.00 | 53.78 |
| Misc./Fees | 3137.52 | 4569.92 | 3205.50 | 4501.94 |
| Remick Trust | 90.51 | 0.00 | 20.00 | 70.51 |
| Smith Trust | 450.96 | 500.00 | 610.97 | 339.99 |
| Town-Reimbursed Expenses | 0 | 4188.74 | 4453.47 | -264.73 |
| Calendar Project | 1518.50 | 1959.50 | 616.30 | 2861.70 |
| Totals | 18849.10 | 27085.95 | 29030.65 | 16904.40 |

| | | | | |
|-----------------------|----------|-----------|-----|-----------|
| Howe Memorial CD | 7988.47 | 265.2 | 0 | 8253.67 |
| Allen Memorial CDs | 23740.89 | 521.45 | 600 | 23662.34 |
| Gift CD | 5226.83 | 183.49 | 0 | 5410.32 |
| Building Fund | 8466.13 | 2152.44 | 0 | 10628.57 |
| Building Fund CD | 52165.32 | 12,349.47 | 0 | 64,514.79 |
| Building Fund CD2 | 75991.24 | 2,656.17 | 0 | 78,647.41 |
| Friends Building Fund | 8589.67 | 277.44 | 0 | 8867.11 |

REPORT OF THE OVERSEER OF PUBLIC WELFARE

During 2006, 62 households, representing 132 adults and children, were directly assisted by the Gilford Welfare Office, including financial relief, counseling, and/or information and referral services. Hardship problems in 2006 included medications, illnesses, unemployment, and housing & heating costs.

Some of these people have also been eligible to receive State-Federal Welfare Assistance in the form of checks, Medicaid, debit cards and social services. Federal Supplemental Security Income checks also help some persons with handicaps and others in low-income families. The Julia Ladd Fund “for the worthy poor” is administered by the Trustees of the Trust Funds.

There is an excellent Energy Assistance Program at the Belknap County Community Action Center where fuel assistance is available. It also facilitates the PSNH electricity discount programs. The St. Vincent de Paul Society operates a food pantry, a thrift store and a financial assistance program. Gilford residents in need are referred to these programs.

The Model Welfare Guidelines, updated in 2005, of the New Hampshire Municipal Association sets the example for our own Gilford Welfare Guidelines. These, used with understanding and discretion, best express our concern for “neighbors helping neighbors to help themselves.”

William Connelly, Gilford’s Overseer of Public Welfare for approximately 40 years, retired in July 2006. Erika Johnson, the President of St. Vincent de Paul, was appointed by the Selectmen on July 13, 2006 to replace Mr. Connelly.

For any questions or for a neighbor who might need assistance, please contact Mrs. Johnson at the Town Office (527-4701) or directly at 494-3991.

Sincerely,
Erika Johnson

REPORT OF THE TASK FORCE DRUG/ALCOHOL ABUSE PREVENTION

During 2006, the Task Force has provided communication with parents, students, and community agencies to create awareness about the issues of drug/alcohol abuse prevention. The Task Force sponsored a program for students and parents entitled “Internet Crimes Against Children” with Jim McLaughlin, from the Keene, N.H. Police Department. Dr. Robert Greenleaf also made a presentation to parents this year on “How to Improve Achievement by Paying Attention to the Body’s Learning Systems”. His discussion focused on the need for young people to have sleep, good nutrition, and activity.

The Gilford Task Force on Drug/Alcohol Abuse Prevention was organized in 1989 to address the issues of drug and alcohol abuse in our community. The Task Force consists of town officials, the Gilford Rotary Club, community leaders, educators, the American Red Cross, parents, students, representatives of social service agencies, and members of the general public.

The mission of the Task Force is to unify community agencies and professional resources in order to provide community based, early prevention programs, and intervene for individuals at risk.

Representatives from the Gilford High School Student Council, the S.A.D.D. (Students Against Destructive Decisions) Chapter, and the Interact Club regularly attend meetings and report on club activities. The Gilford Rotary Club annually appropriates funds to support programs promoted by the Task Force. Funding support is also received through grants from the Gilford Police Department.

The Task Force has collaborated with CoRe (Community Response Coalition), a program whose mission is to support communities in decreasing incidents of alcohol, tobacco and other drug use among youth. The Task Force supported Project Monitor, a system which encourages youth, parents, teachers, and other

concerned citizens to report information about underage parties where alcohol or other drugs may be present.

The Task Force, in cooperation with the Gilford Parent Teachers Association, endorses “Safe Homes”, a pledge by parents to provide a safe home, free from alcohol and drugs for underage youth. Over 120 families in Gilford have signed the “Safe Homes” pledge. The Task Force regularly publishes a newsletter for citizens.

Included here is a pledge form. Please join in our efforts to maintain a drug-free community by participating in “Safe Homes”. The pledge form may be returned to Gilford Elementary School at 76 Belknap Mountain Road, Gilford, NH.

If you are interested in working with the Task Force, or would like to receive mailings of the quarterly newsletter, please contact the Board of Selectmen at 527-4700.

Respectfully submitted,

Sandra T. McGonagle, Chair

SAFE HOME PLEDGE

I PLEDGE to provide a safe home . . .

- I will not allow parties or gatherings in my home when I'm not there.
- I will not serve, nor will I allow youth under the legal drinking age to consume alcohol in my home or on my property.
- I will not allow the use of illegal drugs in my home or on my property.
- I agree to have my name appear on a Safe Homes list for distribution and publication in area newspapers.
- I will not allow the use of tobacco products under the age of 18 in my home.

Name (please print) _____

Address _____

Telephone _____

Children's grade levels _____ Date _____

Signature _____

Return this form to:

Gilford Elementary School
Gilford Middle High School
Gilford Town Hall

_____ Please send me a list of others in our area who have signed a Safe Homes Pledge.

GILFORD LAND CONSERVATION TASK FORCE

The Land Conservation Task Force was authorized by the Gilford Town meeting and charged by the Board of Selectmen to inventory and identify areas of the community, which, by preservation, would maintain Gilford's rural character and scenic beauty, while simultaneously protecting our natural resources.

Many acres have been preserved in Gilford through the NH Land Conservation Program and the generous donation of conservation easements from residents of Gilford.

During 2006, the Task Force worked with Dick and Betty Persons who generously offered to donate their 292-acre sheep farm on Morrill Street to a charitable irrevocable trust to preserve it as a working farm in perpetuity. A Board of Trustees has been elected to manage the farm and provide educational opportunities for citizens in our community. Through participation by the New England Forestry Foundation (NEFF), a conservation easement has been placed on 172 acres of the farm. To fulfill the Persons' desires to maintain the entire parcel as a working farm, and to sustain the costs of operation, \$1,000,000 needs to be raised and placed in the trust which will be known as the Ramblin' Vewe Farm Trust. The Persons' family has donated \$300,000 to subsidize the maintenance of the farm. The Conservation Commission has contributed \$115,000, and \$585,000 needs be raised through private funding and grant applications.

The Task Force has also been working with the Harry Bean family to purchase a conservation easement on two parcels of land: 25 acres on the east side of Saltmarsh Pond Road, and 102 acres on the west side that abuts Saltmarsh Pond. The appraised value of the conservation easement is \$2,140,000. The Bean family has very generously offered to donate \$1,000,000. The Conservation Commission has donated \$115,000. The balance of \$1,025,000 less any incoming contributions will be presented as a bond issue on a warrant article in March, 2007.

Two families generously donated conservation easements on their properties in 2006: Nancy and Dick Campbell conserved 8.7 acres of open field, and their neighbors Sandy and Everett McLaughlin conserved an additional 11.9 acres of both fields and woods. Both properties abut the 236-acre Weeks property that was purchased by the town and put under conservation easement in 2004. They join a number of other families that have so generously contributed to keeping Gilford rural including the Harris family, the Gary Allen family, Arthur Tilton, the Muehlke family, Gary Westergren, John Rogers, the Smart family, and the Weeks family. We express our thanks to these families, and many others, who have so generously donated conservation easements. We encourage citizens to consider a conservation easement as a way to assure that land will be preserved for years to come.

Please contact the Task Force or the Gilford Board of Selectmen to discuss tax advantages in the donation of land for conservation purposes.

Respectfully submitted,

Sandra T. McGonagle, Chair

Russell Dumais

Douglas Hill, Esq.

Marjorie Muehlke

Stephan Nix

Dawn Scribner

Nathan Smith

Jack Woodward

Everett McLaughlin

KIMBALL WILDLIFE FOREST COMMITTEE

The Kimball Wildlife Forest Committee was established by the Board of Selectmen in May, 1990, with the charge to address the “remaining land” at Kimball Castle, which includes all the land of the Kimball Castle Property, excluding 20 acres surrounding the Castle. Two miles of trails have been completed on the property and were formally opened to the public in the Spring of 1992.

The trail system, consisting of the Lakeview trail and the Quarry trail, starts approximately 100 feet from the entrance to the parking area of Route 11. The trail is marked by blue rectangles with interpretive stations indicated by numbers. Trail guides are available in the mailbox at the entrance to the trail. It is estimated that nearly 700 hikers a week make the trek to the top of Lockes Hill during the hiking seasons. Schools in the area make use of the trails for science and ecological studies, as well as the study of local and regional history. Over 1000 trail maps are distributed each year to hikers and students in our schools.

During 2006, the Committee continued to maintain the trail system and manage the land in the Kimball Wildlife Forest through trail clearing and timber harvesting. Citizens are encouraged to hike the Lakeview Trail, which provides beautiful views of the mountain and the Broads on Lake Winnepesaukee. Panoramic binoculars in the glade area of the Lakeview trail accent the views of the lake and the mountains. Continuing a hike on the Quarry Trail provides a great history of the site, which is the location where many of the stones used to build the castle were mined.

Anyone interested in working with the Kimball Wildlife Forest Committee may contact the Board of Selectmen at 527-4700.

Respectfully submitted,

Sandra T. McGonagle, Chair

Sumner Dole, William Veazey, Joan Veazey

Bob Dean, George Labonte, Joel Sonnabend

TOWN OF GILFORD, NEW HAMPSHIRE
DELIBERATIVE SESSION
“FIRST SESSION”
FEBRUARY 7, 2006

At 7:00 p.m. Moderator Peter Millham opened the deliberative session with the Pledge of Allegiance. There were approximately 98 voters in attendance. Mr. Millham explained the first order of business was to discuss the proposed zoning amendments. Mr. Millham informed the voters that although they may ask questions and gain information, no amendments may be made to the zoning amendments during this meeting. Mr. Millham further explained that voting would be set up in the rear of the room, if need be. Mr. Millham recognized all non-voters in attendance (Media, Department Heads) and asked that they refrain from voting during the meeting. Mr. Millham explained the basic rules of the meeting such as courteous debate and no name-calling. Mr. Millham explained that he would be using the rules in the Moderator’s Manual. He explained there would be no disorder permitted. Mr. Millham stated, “At any time during the meeting I may command constable to remove anyone, and you must be silent at command of the Moderator.” Mr. Millham explained the general procedure of the meeting. Mr. Millham further explained that there would be a moving of the article, a second, and an explanation. The speakers would have 5 minutes the first time at speaking on the microphone and 2 minutes the second time; after all speakers have spoken for their first time. Mr. Millham informed the voters amendments must be in writing and stated in the positive. Mr. Millham explained that the amendment determines the language to be used on the ballot for March voting. Moving the question will terminate the discussion and move to the next article. Mr. Millham explained the right of the voters to over-rule the Moderator by vote. Mr. Millham introduced the Board of Selectmen, Town Administrator, Budget Committee Chairman, and Town Clerk.

The Moderator read Article 2 as written:

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 3, Definitions, by creating a new definition, Year-Round Brook, and define the term as being a flowing surface water in a channel, such as a river or stream, which is depicted by a solid blue line on the most recent edition of a USGS 7.5-minute series topographic map.

John Ayer, Director of the Planning & Zoning Department, explained Article 2 to the voters. Kristen Gardiner wanted to know how often the USGS maps get updated. Mr. Ayer told the voter that it was done periodically. There was no further discussion on Article 2.

The Moderator read Article 3 as written:

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.2.1(a) to reduce from 100 feet to 40 feet the setback required for most structures from year-round brooks, which would make that setback consistent with the setback required from Lake Winnepesaukee, Saltmarsh Pond, and Lily Pond.

John Ayer, Director of the Planning & Zoning Department, explained Article 3 to the voters. Joseph Hoffman spoke against the amendment. Mr. Millham warned Mr. Hoffman that there are no derogatory comments to be made. Betsy Domin wanted an explanation of the environmental set back. Mr. Ayer explained the brook set back vs. the lake set back. Mr. Ayer further explained that the proposed change was to make a consistent set back to the lake. Mr. Hoffman made reference to the parking lot and the run off of MTBE. Mr. Hoffman also made reference to Smith Cove and Fay's Boat Yard. There was no further discussion on Article 3.

The Moderator read Article 4 as written:

Article 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.2.1(c)(3) to read, "(3) Anyone conducting the land use activities referenced above shall control erosion and siltation of Lake Winnepesaukee, Saltmarsh Pond, Lily Pond, Poor Farm Brook, Meadow Brook, Jewett Brook, Gunstock River, or any other year round brook by

using best management practices in accordance with requirements of the NH Department of Environmental Services.”

John Ayer, Director of the Planning & Zoning Department, explained Article 4 to the voters. Doug Lambert made reference to the Department of Environmental Services (DES). There was no further discussion on Article 4.

The Moderator read Article 5 as written:

Article 5: Are you in favor of the adoption of Amendment No. 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.3.1, “Building Heights”, by deleting incorrect wording and adding correct references to related regulations.

John Ayer, Director of the Planning & Zoning Department, explained Article 5 to the voters. Mr. Millham spoke about measuring from the sill opposed to the lowest part of the building grade. Mr. Hoffman made comments regarding a different article.

The Moderator told Mr. Hoffman he was speaking about the wrong article. A voter asked Mr. Ayer another question but did not speak into the microphone, therefore it is not recorded. There was no further discussion on Article 5.

The Moderator read Article 6 as written:

Article 6: Are you in favor of the adoption of Amendment No. 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.3.1 to permit up to 48 foot building height in the Industrial, Commercial, and Professional Commercial zoning districts which will encourage enhanced architectural design of buildings.

John Ayer, Director of the Planning & Zoning Department, explained Article 6 to the voters. Mr. Lambert thanks SB2 and states he likes the discussion process. Mr. Lambert asks if the Fire Department will have

different needs. Mr. Ayer says according to Fire Chief Mooney, there would be no additional needs. The Moderator asked the new Fire Chief James Hayes if he would like to respond. Chief Hayes said that he would look at the needs of the community as a whole at that time. Betsy Domin asked what would prevent a flat roof building at 48'? Mr. Ayer referred to amending site plans rules and regulations with Article 17 zoning ordinance in reference to architectural standards for the Town and would have a more appealing, aesthetic look to it. Mrs. Domin stated that enforcing the three-story rule would be the way to go. Mr. Ayer explained there was no second public hearing to amend the regulations. Mr. Hoffman spoke in opposition of the amendment and suggested it be worked on for next year. Mr. Ayer stated the provision for 60' height in the Lakes Business Park. Until now the Town had only 35". Fay's Boat Yard has 43' and required a variance. Jack Stephenson spoke about Fay's Boat Yard dry storage and steel building. Mr. Stephenson further explained the variance. Mr. Hoffman gave his opinion on the legality of Fay's Boat Yard. Mr. Millham asked Mr. Hoffman to sit down. Mr. Millham asked Mr. Hoffman to speak to the article. 8:44 p.m. Mr. Millham asked Mr. Hoffman to leave. The Moderator asked to have Mr. Hoffman removed from the meeting. The Moderator changed his mind and said Mr. Hoffman could stay but warned Mr. Hoffman that he will have to leave if he's off the subject again. Mr. Millham asked if Mr. Hoffman understood. Mr. Hoffman stated that a public meeting is for input. Mr. Millham repeated the rules to Mr. Hoffman. Mr. Hoffman sat down. There was no further discussion on Article 6.

The Moderator read Article 7 as written:

Article 7: Are you in favor of the adoption of Amendment No. 6 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 8.9, Signs Exempt From Regulation, by deleting in its entirety the existing Section 8.9.3, Holiday Lights and Decorations, which states that holiday

lights and decorations may be displayed between November 15 and February 1 without regulation, since such lights and decorations do not constitute signs.

John Ayer, Director of the Planning & Zoning Department, explained Article 7 to the voters. There was no further discussion on Article 7.

The Moderator read Article 8 as written:

Article 8: Are you in favor of the adoption of Amendment No. 7 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 3, Definitions, by amending the existing definition of Cluster Development to clarify that a Senior Housing project is not subject to the Cluster Development regulations of Sections 4.2.2, 4.7.2(b), or 11.4.3.

John Ayer, Director of the Planning & Zoning Department, explained Article 8 to the voters. There was no further discussion on Article 8.

The Moderator read Article 9 as written:

Article 9: Are you in favor of the adoption of Amendment No. 8 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 3, Definitions, by creating a new term, Commercial Cluster Development, and defining the term as being a commercial development that incorporates clustering of buildings and/or building pads according to the provisions of Section 5.4.1, Cluster Development.

John Ayer, Director of the Planning & Zoning Department, explained Article 9 to the voters. There was no further discussion on Article 9.

The Moderator read Article 10 as written:

Article 10: Are you in favor of the adoption of Amendment No. 9 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 4, Permitted Uses and Regulations, by deleting Section 4.4.5, Cluster Development, from the Chart of Uses, and deleting Section 4.7.4(e), Cluster Development, to clarify that this development concept is not a type of land use.

John Ayer, Director of the Planning & Zoning Department, explained Article 10 to the voters. An unidentified voter asked if a commercial cluster is a business campus setting compared to a mall setting? Mr. Ayer stated the next article is relative allow innovation. It is currently in the industrial zone. It expands ability to commercial zones and professional commercial zones. There was no further discussion on Article 10.

The Moderator read Article 11 as written:

Article 11: Are you in favor of the adoption of Amendment No. 10 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.4, Exceptions – Industrial Zone, and Section 5.4.1, Cluster Development, to allow Cluster Developments in the Industrial (I), Commercial (C), and Professional Commercial (PC) zones whereas they are currently allowed only in the Industrial (I) zone. This proposal also changes the names of Section 5.4 to Exceptions, and Section 5.4.1 to Commercial Cluster Development.

John Ayer, Director of the Planning & Zoning Department, explained Article 11 to the voters. There was no further discussion on Article 11.

The Moderator read Article 12 as written:

Article 12: Are you in favor of the adoption of Amendment No. 11 as proposed by petition for the Gilford Zoning Ordinance as follows:

Create Aquifer Protection District Regulations through the following provisions:

1. Create a new Section, 2.2.7, Aquifer Protection District, in order to protect, preserve, and maintain potential groundwater supplies and related groundwater recharge areas within known aquifers identified by the Town;
2. Add to Article 3, Definitions, the term “Aquifer” and a definition for the term; and
3. Add Section 5.2.6, Aquifer Protection District, which describes uses

that are prohibited within the district, how one may more accurately determine the precise boundary of the district if the boundary of the district is in dispute or uncertain, and under what conditions pre-existing, non-conforming uses may or may not continue.

(The Planning Board recommends the adoption of this amendment.)

John Ayer, Director of the Planning & Zoning Department, explained Article 12 to the voters. Mr. Ayer explained the Amendment was submitted by petition. Mr. Ayer stated that the Planning Board may be revisiting their recommendation.

Millham questioned the Planning Board to determine the terms and zoning. Mr. Millham suggested it was unspecific as to where it is located and regulations. Mr. Ayers stated that there are clear specific boundaries on the USGS map. Mr. Lambert is concerned with protecting the lakes and natural beauty. Mr. Lambert stated the following:

1. A flawed piece of legislation.
2. Over lay district – uses prohibited in the district.
3. Compliance if we pass the law for property owners.

Mr. Lambert spoke in opposition of the Amendment. Phil Brouillard stated the following:

1. Severely flawed
2. No work session.
3. Too hastily done.
4. No planners report.
5. 11% of the Town is approximately 35,000 acres.
6. Prohibits underground propane lines to home for fuel.
7. Allows no special permit/no special exception permit.

Mr. Hoffman explained that a petition is “our power” and continued to explain the proper procedure for petitioning. John Goodhue, Conservation Commission member and Gilford Drinking Water Committee member stated that they have met for a year; Atty. Steve Nix drafted amendment. Mr. Goodhue spoke in favor of adoption. Mr.

Goodhue stated that the amendment would need to be “tweaked” over a period of time as other amendments are and issues can be addressed as they come up. Mr. Goodhue quoted, “*Civilization itself rests upon the land*” by, Thomas Jefferson. Mr. Hoffman recited RSA 674:39 and stated the RSA will protect you if it passes; if it is not recorded you will not be protected. Attorney Doug Hill, Belknap Point Rd., represents Cumberland Farms spoke in opposition of the article. Mr. Hill is concerned with the storage of heating fuel and feels this amendment will have a negative effect. Mr. Hill further explained about Cumberland Farms vaulting their tanks and being treated as above ground tanks. Mr. Hoffman referred to RSA 674:39 and stated that they can keep what they have. There was no further discussion on Article 12.

Other Municipal Articles

Article 13: To see if the Town will vote to raise and appropriate the sum of \$2,964,224 for the construction, furnishing, equipment and landscaping of a new police station, and to fund this appropriation by authorizing the issuance of \$2,964,224 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. 3/5-majority vote required.

(Recommended by the Board of Selectmen, Recommended by the Budget Committee)

The Moderator read Article 13. Selectman, Alice Boucher moved the article. Mr. Hickok Seconded. Chief John Markland presented a power point presentation to the voters and explained the needs of the Police Department. Selectman Boucher explained the Board of Selectmen unanimously endorsed the project. Hickok explained the Budget Committee originally voted against article 13 but changed their vote (7-3) in favor article 13 after the public hearing. Mr. Hoffman spoke about the temporary buildings the school had. Mr. Hoffman spoke about using the building for storage and landscaping around them. Mr. Hoffman added that the SAU and employee area should be removed. Mr. Hoffman spoke in opposition of article 13. Mr. Lambert spoke in opposition and would like a new proposal for the voters. Connie Grant spoke in

opposition and thought the new proposal was too large. Richard Campbell spoke in opposition and wanted to know about the energy efficiency. Jack Stephenson spoke in opposition and spoke about the energy efficiency and wants a lower cost. Mr. Hoffman spoke again in opposition, making reference to the energy and athletic facility. Mr. Goodhue spoke in opposition, stating lack of information and not a full set of plans, would like to see a plan that would last 50-70 years. Chief Markland explained the growth of Gilford since his tenure with the Town. Ingrid Moulton of Banwell Architects and Andre Kloetz of Bauen Corp. had the following information on the construction of the proposed building:

1. Energy Cost \$2.00/Sq.Ft.
(Spray foam insulation, high quality heating system)
2. Longevity of the proposed building – more than 20-25 years.
(Concrete Block, poured slab)
3. Referred to the Town of Meredith's building coming in lower than expected costs.
4. The new proposal has included a 6% - 8% increase included for projected material costs.

Ms. Moulton further explained many towns pass a project and do the hard plans after the fact. Ms. Moulton also mentioned the windows being used are a high R factor for energy efficiency. Chief Markland spoke of the need for sufficient evidence room space. Selectman Boucher wanted to know when the next meeting was scheduled. Chief Markland said the next meeting would be on February 16 at 7:00 p.m. and would also have some daytime meetings available in the future. Gail Wood asked about the guaranteed price. Chief Markland told Ms. Wood that it was a guaranteed maximum price. Chief Markland further explained that the Facility Planning Committee (FPC) would stay on during the building of the project and try to save more costs. The committee was researching if the police specialty products may be bought in bulk with the Town of Meredith for a cost savings. Mr. Hoffman spoke about the FPC at the time of building the current Town Hall and replacing a roof ten years later. Mr. Campbell had additional energy efficiency questions. Mrs. Grant wanted to know how many new officers would be needed with the

new station. Chief Markland remarked with the ability to add on as needed. It was difficult to predict the growth of the Town. Mr. Hoffman spoke in opposition and wants to add to a capital reserve fund. There was no further discussion on Article 13.

Article 14: Shall the Town of Gilford raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,289,121? Should this article be defeated, the default budget shall be \$10,178,703, which is the same as last year, with certain adjustments required by previous action of The Town of Gilford or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **Note:** This warrant article does not include appropriations in any other warrant article. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee)**

The Moderator read Article 14. Hickok moved the article. Selectman Dennis Dote seconded. Mr. Hickok gave an overall summary of the article and referred to page 9 & 10 of the handout. Mr. Hoffman asked about the legal costs of \$60,000 and makes reference to Kings Grant Inn and the insurance company. Mr. Hoffman was informed that Kings Grant Inn was in the 2005 budget. Barry Grevatt thanked the Town and the work that they have done. Mr. Grevatt made reference to the many empty seats in the audience and said that he really missed the regular town meeting. The Moderator warned Mr. Grevatt to stick to the amendment at hand. Mr. Grevatt asked if the solid waste line item was up 25%. Sheldon Morgan, Director of Public Works responded to Mr. Grevatt about the line item being the biggest item being operation costs. Over 7,000 tons of garbage and a price increase at the plant of \$41.65 per ton. Laconia Transfer Station from \$9.60 an increase to \$13.75. Hickok stated the Budget Committee questions the amount but has no expertise in the field. Mr. Grevatt asked about recycling. Morgan said that recycling in the community was down from last year. Grevatt asked about the income from recyclables. Morgan explained about the change

in the market at different intervals of time. Morgan stated that cost is cheaper to throw away than to recycle. Mr. Grevatt questioned Morgan about under spending the line item in 2004 & 2005. Morgan explained the need to set aside money for recycling heavy product such as concrete and asphalt. Mr. Grevatt stated that there is no incentive in the budget and the community needed goals. Mr. Grevatt made the following amendment:

“To reduce the budget by \$5,000 from the solid waste budget to \$10,284,121.00”

Seconded by Mary Lou Grevatt.

Evans Juris, Town Administrator informed the assembly a deduction must be from the total and not by a line item.

Mr. Grevatt stated that he was trying to promote recycling. Hickok stated that any article he has ever read says not to recycle to save money, but do it for a feel good reason. Morgan explained the rest of the money in the solid waste account was for the Hazardous Waste Day, Annual Spring Cleanup & Island Resident Cleanup. Kathy Dumais stated that they pay their own garbage pickup. Morgan explained that Ms. Dumais was paying for the hauling of the waste but the Town actually pays for the disposal of the waste. Mr. Hoffman asked if we have a contract with Bestway? Morgan replied that Ms. Dumais has the contract not the Town. Doten spoke in opposition of the amendment reminding everyone that it just reduces the bottom line of the budget. Mr. Grevatt stated that he wanted to “put the challenge before us” and spoke in favor of the amendment.

The Moderator called for a vote on the amendment. The amendment was defeated.

Mr. Lambert made the following amendment:

“To reduce the budget by \$11,100.”

Mr. Lambert wanted to justify the amount as follows:

1. \$7,000 Radar Trailer
 2. \$1,800 New Beginnings
 3. \$1,300 Officials Dinners
 4. \$1,000 Volunteer employee recognition.
- \$11,100 Total Deduction from bottom line budget.

John Deery seconded the amendment. Mr. Lambert spoke in favor of the amendment and further explained his reasoning. Mr. Lambert recognizes areas are suggestions to reduce. Mr. Hoffman spoke about the \$60,000 line item for legal fees. The Moderator told Mr. Hoffman he was out of order and warned him about having to leave the meeting. The Moderator called for the vote on the amendment and the amendment was defeated. There was no further discussion on Article 14.

Article 15: To see if the Town will vote to raise and appropriate \$5,000 for the Thompson-Ames Historical Society. Approval of this article to be rescinded if Article 20 is approved. **(Recommended by the Board of Selectmen, Not recommended by the Budget Committee)**

The Moderator read Article 15. Selectman J. Kinney O'Rourke moved the article. Selectman Boucher seconded. Selectman O'Rourke moved to amend the article and strike the second sentence and delete the words "Approval of this article to rescinded if Article 20 is approved" and insert "This article shall be rescinded and have no effect if Article 20 is approved." Selectman Boucher seconded the amendment. The Moderator called for the vote and it was in the affirmative, the amendment carried. Selectman O'Rourke further explained the reasoning for the decrease from \$10K to \$5K per year. The over all effort was to reduce the budget and support the outside agencies. Mr. Hickok spoke in opposition of the article stating that the Budget Committee feels the Thompson-Ames Historical Society should be funded by donations; the vote was 7-4 not to fund the Society. Mr. Lambert spoke in opposition of the article. There was no further discussion on Article 15.

Article 16: To see if the Town will vote to raise and appropriate \$10,000

for the Laconia Airport Authority. The Selectmen are authorized to transfer such monies to the Laconia Airport Authority for major capital improvements at the airport upon written notification that the major capital improvements have been approved by the required Federal, State and Local agencies, as well as being in compliance with state and local land use and environmental requirements. **(Recommended by the Board of Selectmen, Not recommended by the Budget Committee)**

The Moderator read Article 16. Selectman Boucher moved the article. Selectman Doten seconded. Mrs. Boucher explained two years ago the Airport Authority came to this town for a 5-year commitment. Mrs. Boucher explained that the money is not used for the operating budget, but for the safety issues. Mr. Hoffman asked about using the hangars for inventory. Boucher explained that the problem had been taken care of. Mr. Hickok said the Budget Committee was in opposed the amount by an 8-3 vote. Mr. Hickok stated that the Budget Committee felt that FAA fees are user fees and should not be taxpayer based. There was not further discussion on Article 16.

Article 17: To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of bridge replacement and to raise and appropriate the sum of two hundred seventy one thousand six hundred dollars (\$271,600) to be placed in this fund, and to appoint the Selectmen as agents to expend from this fund. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee)**

The Moderator read Article 17. Mr. Hickok moved the article. Selectman O'Rourke seconded. Hickok explained about the need for replacement of the Hoyt Bridge and the 80% future reimbursement from the State of New Hampshire. Wayne Snow explained his position as a Trustee of the Trust Fund and the need for a specific purpose for the capital reserve fund. Mr. Snow stated that the article as written is incorrect and needs to be more specific. Mr. Snow made the following amendment to the article:

To remove "bridge replacement" and add "of the Hoyt Rd. Bridge."

Kevin Hayes seconded the amendment. Mr. Hoffman discussed the

payroll of Attorney Mitchell. Moderator Millham asked Mr. Hoffman to leave. Mr. Hoffman continued to act disorderly and continued name-calling and badgering the Moderator. Chief Markland and Special Officer Hopkins escorted Mr. Hoffman from the meeting. Mr. Juris spoke in opposition of the amendment because the reserve is intended to be used for other bridge replacements. Mr. Snow stated that the statutes read that the funds have to be set up for a specific purpose. The Moderator called for the vote of the amendment and the amendment was defeated. There was no further discussion on Article 17.

Article 18: To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of ambulance replacement and to raise and appropriate the sum of sixty thousand dollars (\$60,000) to be placed in this fund. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee)**

The Moderator read Article 18. Mr. Hickok moved the article. Selectman Doten Seconded. Mr. Hickok stated the Budget Committee recommends because of ambulance replacement. Kevin Hayes asked how much an ambulance cost. Chief James Hayes answered approximately \$185,000. There was no further discussion on Article 18.

Article 19: To see if the Town will vote to raise and appropriate seventeen thousand dollars (\$17,000) to be added to the highway equipment replacement capital reserve fund. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee)**

The Moderator read Article 19. Mr. Hickok moved the article. Selectman Doten seconded. Mr. Hickok explained about using the same logic as the previous article but for highway equipment. Mr. Lambert wanted to know what kind of equipment. Hickok explained the Budget Committee's position of level funding for next year. There was no further discussion on Article 19.

Article 20: To see if the Town will voted to raise and appropriate the sum of \$10,000 to support the collection management efforts of the Thompson-Ames Historical Society, our town's non-profit cultural organization committed to preserving and celebrating Gilford's heritage.

(Submitted by Petition) (Not recommended by the Board of Selectmen, Not recommended by the Budget Committee).

The Moderator read Article 20. Joan Nelson moved the article. Seconded from the floor. Ms. Nelson explained the need to fund the Thompson Ames Society (TAS) to work on collections management. TAS has made progress the last six (6) years but the work is not done. Collection management activities are only two (2) days a week, 16 hours a week. Ms. Nelson spoke in favor of the article. Mr. Hickok stated that the Budget Committee is opposed to funding. Mr. Juris noted a typographical error and made an amendment to remove the word “voted” and replace with the word “vote.” Mr. Lambert seconded the amendment. The moderator called for the vote and it was in the affirmative, the amendment carried. There was no further discussion on Article 20.

Article 21: To see if the Town will vote to amend Article 29 of the 1964 Town Meeting, which will allow for the appointment of three (3) alternate members to the Recreation Commission by the Board of Selectmen, who will serve without pay. In the first instance, one (1) person to be appointed for one year, one (1) person to be appointed for two years, and one (1) person to be appointed for three years. Their successors to be appointed for three (3) years. Vacancies, as they may occur, to be filled for the unexpired term only.

The Moderator read Article 21. Selectman Boucher moved the article. Selectman Doten seconded. Selectman Boucher further explained that approving this article would bring this commission up to speed with other like commissions. Mrs. Boucher said several people had applied for an opening and would like to have alternates. There was no further discussion on Article 21.

At 10:20 p.m. (Approximately 48 people in attendance) there being no further business to come before the meeting, the Moderator declared the meeting adjourned to March 14, 2006.

Respectfully submitted,

Denise A. Morrisette, NHCTC, Town Clerk – Tax Collector

Town of Gilford, New Hampshire
“Second Session” Election Results
MARCH 14, 2006

The polling place was readied with instructions in the booths and posting of sample ballots, instructions, and warrants were done. The 2005 Town reports were available. Inspectors of Elections were Diane Tinkham, Shirley Snow, Rutha “Betty” Helfrich and Sheldon Morgan. Town Clerk – Tax Collector, Denise Morrisette gave Sheldon Morgan and Sandy Beland oaths of office as Inspector’s of Elections. Wayne Snow had been previously given the oath of office as Assistant Moderator.

The vote tabulator had been tested on Thursday, March 9, 2006 at 3:00 p.m. in Conference Room B at the Gilford Town Hall. Denise Morrisette, Peter Millham and Wayne Snow conducted the test; the found the machine to be working accurately.

The ballots were opened at 6:30 a.m. and were counted by the following officials: Denise Morrisette, Jennifer Mooney, Diane Tinkham, Shirley Snow, Sheldon Morgan, Betty Helfrich, Alice Boucher, J. Kinney O’Rourke, Alida Millham, Kevin Hayes, and Paul Blandford. At 7:00 a.m. the counting of the ballots was complete with there being 2,099 unused sets of ballots (1 white town ballot double sided, 1 white ballot single sided and 1 yellow school ballot double sided) received from the printer. The Moderator, Peter Millham, signed a receipt for the Town Clerk for the ballots.

The Morrisette instructed the Inspectors of Elections to be sure to give a full set of ballots to each voter. Morrisette distributed privacy sleeves and magnifiers at each table for the voters to use. The Moderator cautioned about electioneering. The Moderator announced the polls open at 8:00 a.m. Assistant Moderator Snow made sure the ballot boxes were empty before locking them for the day.

The Moderator gave Morrisette a receipt for 128 cast (absentee) ballots. At 1:20 p.m. Millham, Snow and Selectman Doten began processing absentee ballots. Snow announced the names and addresses as Millham and Doten opened the envelopes and placed the ballots in the machine for counting.

At 7:00 p.m. the Moderator announced the polls closed, several voters were in the booth completing their ballots. When all booths were

emptied Snow began running the results of the tally machine and emptying the ballot boxes to count the write-in candidates. Teams of officials were put together for counting the write-ins. At 7:25 p.m. the Moderator read the results.

The total number of registered voters at the opening of the polls was 5,779; at the close of the polls 46 new registered voters were added to the list for a total of 5,825 registered voters. The total numbers of ballots cast were 1,806 (including absentees). The results ended with a 31 % voter turn out.

The following are the voting results:

Article 1: To choose the necessary Town Officers for the following year.

SELECTMAN THREE YEAR TERM VOTE FOR NOT MORE THAN ONE:

| | | |
|--------------------|-----|----------------|
| KENT BARON | | 741 |
| CONSTANCE A. GRANT | 941 | <u>Elected</u> |
| JOSEPH HOFFMAN | 77 | |

Write-in:

| | |
|-------------|---|
| Judy Morgan | 1 |
|-------------|---|

MODERATOR TWO YEAR TERM VOTE FOR NOT MORE THAN ONE:

| | | |
|------------------|-------|----------------|
| PETER V. MILLHAM | 1,522 | <u>Elected</u> |
|------------------|-------|----------------|

Write-in:

| | |
|-----------------------|---|
| Joe Hoffman | 5 |
| Jennifer Nash-Boucher | 1 |
| Joe Geraci | 1 |
| John Kitchen | 1 |
| George Hurt | 1 |
| J. Dume | 1 |
| Doug Lambert | 1 |

| | |
|-------------|---|
| Wayne Snow | 1 |
| Dick Durkee | 1 |
| Bob Brown | 1 |

SUPERVISOR OF THE CHECKLIST SIX YEAR TERM VOTE FOR NOT MORE THAN ONE:

| | | |
|-------------------------|--------------|-----------------------|
| MARY LOU GREVATT | 1,493 | <u>Elected</u> |
|-------------------------|--------------|-----------------------|

| | |
|------------------|---|
| Write-in: | |
| Bonnie Carnivale | 2 |
| Joe Hoffman | 2 |
| Joan Veasey | 1 |
| Carolyn Smith | 1 |
| Karen Thurston | 1 |
| Nancy Stone | 1 |

TOWN TREASURER ONE YEAR TERM VOTE FOR NOT MORE THAN ONE:

| | | |
|--------------------------|--------------|-----------------------|
| KAREN M. SAUNDERS | 1,469 | <u>Elected</u> |
|--------------------------|--------------|-----------------------|

| | |
|----------------|---|
| Write-in: | |
| Joe Hoffman | 3 |
| Greg Dickinson | 2 |
| Bob Brown | 1 |
| Leni Gangi | 1 |
| Allan Demko | 1 |
| Susan King | 1 |

TRUSTEE OF TRUST FUNDS THREE YEAR TERM VOTE FOR NOT MORE THAN ONE:

| | |
|---------------------|------------|
| LEO SANFACON | 661 |
|---------------------|------------|

WAYNE E. SNOW **921** **Elected**

Write-in:

| | |
|---------------------|---|
| Joe Hoffman | 4 |
| Carolyn Scattergood | 1 |
| Ryan Nelson | 1 |
| Bob Brown | 1 |

LIBRARY TRUSTEE THREEYEAR TERM VOTE NOT MORE
THAN TWO:

ROBERT KAMMERAAD **997** **Elected**

DARYL THOMPSON **1,322** **Elected**

Write-in:

| | |
|---------------|---|
| Joe Hoffman | 3 |
| George Hurt | 2 |
| Corey Demko | 2 |
| Sue Greene | 1 |
| Sally Glavin | 1 |
| Susan Leach | 1 |
| Richard Sonia | 1 |
| Lynn Baron | 1 |
| Bob Brown | 1 |

OVERSEER OF PUBLIC WELFARE ONE YEAR TERM VOTE FOR
NOT MORE THAN ONE:

WILLIAM M. CONNELLY **1,429** **Elected**

Write-in:

| | |
|---------------|---|
| Joe Hoffman | 5 |
| Erika Johnson | 3 |
| George Hurt | 2 |
| Bill Johnson | 1 |

| | |
|----------------|---|
| M. Tocci | 1 |
| Matt Rosetter | 1 |
| Greg Dickinson | 1 |
| Dave Emond | 1 |
| Bob Brown | 1 |
| Sean Murphy | 1 |
| Dom Decarli | 1 |

FIRE ENGINEER THREE YEAR TERM VOTE FOR NOT MORE THAN ONE:

WILLIAM R. AKERLEY 1,450 Elected

| | |
|------------------|---|
| Write-in: | |
| Jack McDevitt | 7 |
| Ray Vignue | 2 |
| Joe Hoffman | 2 |
| Robert Henderson | 1 |
| Evans Juris | 1 |
| Bob Brown | 1 |

BUDGET COMMITTEE THREE YEAR TERM VOTE FOR NOT MORE THAN THREE:

RICHARD C. HICKOK 1,145 Elected
DAVID “SKIP” MURPHY 1,115 Elected
JOHN T. O’BRIEN 1,097 Elected

| | |
|-----------------|---|
| Write-in: | |
| Joe Hoffman | 8 |
| George Hurt | 3 |
| James Drouin | 2 |
| Norman Soucy | 2 |
| John Digata | 2 |
| Charlie Boucher | 1 |
| E. William Rohr | 1 |

| | |
|------------------|---|
| John McGonagle | 1 |
| Richard Durkee | 1 |
| Connie Grant | 1 |
| Greg Dickinson | 1 |
| Mike Balcolm | 1 |
| Steve Carrier | 1 |
| Kinney O'Rourke | 1 |
| Doug Lambert | 1 |
| Allen Kirkman | 1 |
| Bruce Wright | 1 |
| Mike Mcarthy | 1 |
| Donna Goodwin | 1 |
| Joe Geraci | 1 |
| Susan King | 1 |
| Gerna Magnusson | 1 |
| Allan Demko | 1 |
| Garry Shannon | |
| Kent Baron | 1 |
| Eric Muzzey | 1 |
| Brian Blanchette | 1 |

Zoning Ordinance Amendment Questions

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 3, Definitions, by creating a new definition, Year-Round Brook, and define the term as being a flowing surface water in a channel, such as a river or stream, which is depicted by a solid blue line on the most recent edition of a USGS 7.5-minute series topographic map.

YES – 1,205

NO – 452

Passed

Article 3: Are you in favor of the adoption of Amendment

No. 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.2.1(a) to reduce from 100 feet to 40 feet the setback required for most structures from year-round brooks, which would make that setback consistent with the setback required from Lake Winnepesaukee, Saltmarsh Pond, and Lily Pond.

YES - 891

NO – 818

Passed

Article 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.2.1(c)(3) to read, “(3) Anyone conducting the land use activities referenced above shall control erosion and siltation of Lake Winnepesaukee, Saltmarsh Pond, Lily Pond, Poor Farm Brook, Meadow Brook, Jewett Brook, Gunstock River, or any other year round brook by using best management practices in accordance with requirements of the NH Department of Environmental Services.”

YES – 1,402

NO – 288

Passed

Article 5: Are you in favor of the adoption of Amendment No. 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.3.1, “Building Heights”, by deleting incorrect wording and adding correct references to related regulations.

YES – 1,309

NO – 353

Passed

Article 6: Are you in favor of the adoption of Amendment No. 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.3.1 to permit up to 48 foot building height in the Industrial, Commercial, and Professional Commercial zoning districts which will encourage enhanced architectural design of buildings.

YES – 1,014

NO – 660

Passed

Article 7: Are you in favor of the adoption of Amendment No. 6 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 8.9, Signs Exempt From Regulation, by deleting in its entirety the existing Section 8.9.3, Holiday Lights and Decorations, which states that holiday lights and decorations may be displayed between November 15 and February 1 without regulation, since such lights and decorations do not constitute signs.

YES – 1,297

NO – 348

Passed

Article 8: Are you in favor of the adoption of Amendment No. 7 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 3, Definitions, by amending the existing definition of Cluster Development to clarify that a Senior Housing project is not subject to the Cluster Development regulations of Sections 4.2.2, 4.7.2(b), or 11.4.3.

YES - 820

NO – 771

Passed

Article 9: Are you in favor of the adoption of Amendment No. 8 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 3, Definitions, by creating a new term, Commercial Cluster Development, and defining the term as being a commercial development that incorporates clustering

of buildings and/or building pads according to the provisions of Section 5.4.1, Cluster Development.

YES - 962

NO - 605

Passed

Article 10: Are you in favor of the adoption of Amendment No. 9 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 4, Permitted Uses and Regulations, by deleting Section 4.4.5, Cluster Development, from the Chart of Uses, and deleting Section 4.7.4(e), Cluster Development, to clarify that this development concept is not a type of land use.

YES - 968

NO – 533

Passed

Article 11: Are you in favor of the adoption of Amendment No. 10 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.4, Exceptions – Industrial Zone, and Section 5.4.1, Cluster Development, to allow Cluster Developments in the Industrial (I), Commercial (C), and Professional Commercial (PC) zones whereas they are currently allowed only in the Industrial (I) zone. This proposal also changes the names of Section 5.4 to Exceptions, and Section 5.4.1 to Commercial Cluster Development.

YES - 903

NO – 640

Passed

Article 12: Are you in favor of the adoption of Amendment No. 11 as proposed by petition for the Gilford Zoning Ordinance as follows:

Create Aquifer Protection District Regulations through the following provisions:

1. Create a new Section, 2.2.7, Aquifer Protection District, in

order to protect, preserve, and maintain potential groundwater supplies and related groundwater recharge areas within known aquifers identified by the Town;

2.Add to Article 3, Definitions, the term “Aquifer” and a definition for the term; and

3.Add Section 5.2.6, Aquifer Protection District, which describes uses that are prohibited within the district, how one may more accurately determine the precise boundary of the district if the boundary of the district is in dispute or uncertain, and under what conditions pre-existing, non-conforming uses may or may not continue.

(The Planning Board does not recommend the adoption of this amendment.)

YES - 929

NO – 761

Passed

Other Municipal Articles

Article 13: To see if the Town will vote to raise and appropriate the sum of \$2,964,224 for the construction, furnishing, equipment and landscaping of a new police station, and to fund this appropriation by authorizing the issuance of \$2,964,224 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. 3/5 majority vote required.

(Recommended by the Board of Selectmen, Recommended by the Budget Committee)

YES - 64

NO – 1,092

Defeated

Article 14: Shall the Town of Gilford raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,289,121? Should this article be defeated, the default budget shall be \$10,178,703, which is

the same as last year, with certain adjustments required by previous action of The Town of Gilford or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **Note:** This warrant article does not include appropriations in any other warrant article. (Recommended by the Board of Selectmen, Recommended by the Budget Committee)

YES – 1,126

NO - 564

Passed

Article 15: To see if the Town will vote to raise and appropriate \$5,000 for the Thompson-Ames Historical Society. This article shall be rescinded and have no effect if Article 20 is approved. **(Recommended by the Board of Selectmen, Not recommended by the Budget Committee)**

YES - 864

NO - 841

Passed

Article 16: To see if the Town will vote to raise and appropriate \$10,000 for the Laconia Airport Authority. The Selectmen are authorized to transfer such monies to the Laconia Airport Authority for major capital improvements at the airport upon written notification that the major capital improvements have been approved by the required Federal, State and Local agencies, as well as being in compliance with state and local land use and environmental requirements. **(Recommended by the Board of Selectmen, Not recommended by the Budget Committee)**

YES - 935

NO - 811

Passed

Article 17: To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of bridge replacement and to raise and appropriate the sum of two hundred seventy one thousand six hundred dollars (\$271,600) to be placed in this fund, and to appoint the Selectmen as agents to expend from this fund. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee)**

YES – 1,381

NO - 342

Passed

YES – 1,338 **NO – 382** **Passed**

Passed

YES – 1,360 **NO – 354** **Passed**

Passed

Defeated

Passed

Denise A. Morrissette
Town Clerk

TOWN OF GILFORD, NH
STATE PRIMARY ELECTION
9/12/06

The Presidential Primary election was held on the above date at the Gilford Middle School gym. Prior to the opening of the polls, Moderator, Peter Millham, Assistant Moderator, Wayne Snow, Town Clerk-Tax Collector, Denise Morrisette and Deputy Town Clerk-Tax Collector, Jennifer Mooney tested the Accuvote machine, prepared a hand tally and reported the results to the Secretary of State. Official ballots were also counted and the box was resealed until the opening of the polls.

Inspectors of Elections, Shirley Snow, Ruth “Betty” Helfrich, Barbara Carey and Georgetta Wixson were present. Selectman, Dennis J. Doten, Moderator, Peter Millham, Assistant Moderator, Wayne Snow, Town Clerk-Tax Collector, Denise Morrisette and Jennifer Mooney, Deputy Town Clerk were also in attendance. Sheldon Morgan, Sandra Beland and Susan Jensen were given the oath of office as backup Inspectors of Elections. The ballots were counted and the Moderator signed a receipt for 1501 Republican ballots and 603 Democratic ballots.

The zero tape was run on the Accuvote and the ballot box was inspected and revealed it to be empty. The Moderator instructed the voters to announce their name prior to entering the voting space and instructed the Inspectors to repeat the name back so that the poll watchers may hear it. The polls were declared open at 8 a.m..

At the beginning of the election, there were 5984 people on the checklist at the start of the polls. There were 16 new voters registered during the day and 118 voters returned to undeclared status. There were 713 ballots cast with the following results:

DEMOCRATIC BALLOT FOR
GOVERNOR
(VOTE FOR NOT MORE THAN ONE)

REPRESENTATIVE IN CONGRESS
(VOTE FOR NOT MORE THAN ONE)

EXECUTIVE COUNCILOR
(VOTE FOR NOT MORE THAN ONE)

(WRITE-IN)

(WRITE-IN)

(WRITE-IN)

(WRITE-IN)

STATE SENATOR
(VOTE FOR NOT MORE THAN ONE)

(WRITE-IN)

(WRITE-IN)

STATE SENATOR (CONT)
(WRITE-IN)

STATE REPRESENTATIVES
(VOTE FOR NOT MORE THAN SEVEN)

(WRITE-IN)

(WRITE-IN)

(WRITE-IN)

(WRITE-IN)

(WRITE-IN)

(WRITE-IN)

(WRITE-IN)

(WRITE-IN)

(WRITE-IN)

SHERIFF
(VOTE FOR NOT MORE THAN ONE)

(WRITE-IN)

(WRITE-IN)

(WRITE-IN)

(WRITE-IN)

(WRITE-IN)

(WRITE-IN)

COUNTY ATTORNEY

JOHN LYNCH 202

“JIM” CRAIG 64
GARY DODDS 8
“DAVE” JARVIS 4
CAROL SHEA-PORTER 108
PETER M SULLIVAN 15

PHIL AREL 1
RAY BURTON 6
BILL JOHNSON 1
NORMAN SOUCY 1

KATHLEEN G SGAMBATI 170

JEB BRADLEY 1
ED FITZGERALD 1

JIM FITZGERALD 1
THOMAS W ASELTON, JR 120
KENNETH BOURBEAU 110
MARY FROST 169
WILLIAM JOHNSON 156
“DON” MORIN, JR 137
“MIKE” WARMINGTON 136
CHERIE WILLOUGHBY 123
ALIDA MILLHAM 11
JIM PILLIOD 4
JIM FITZGERALD 1
JOHN THOMAS 2
WHALLEY KENNISTON 2
MIKE WHALLEY 2
CHUCK CLARK 1
PRISCILLA SHAW 1
ANDREW UPTON 1

DAN COLLIS 12
WAYNE COULL 1
JOHN FIELD, SR 1
REED GOKEY 1
STEVE HODGES 1
DOUG IRVING 1

JAMES M CARROLL 191

(VOTE FOR NOT MORE THAN ONE)

(WRITE-IN)

WAYNE COULL 3

COUNTY TREASURER

(VOTE FOR NOT MORE THAN ONE)

(WRITE-IN)

THOMAS DREVER 1

(WRITE-IN)

DON FROST 2

(WRITE-IN)

GREG GODDARD 1

REGISTER OF DEEDS

(VOTE FOR NOT MORE THAN ONE)

(WRITE-IN)

THOMAS DREVER 1

(WRITE-IN)

MARY FROST 2

(WRITE-IN)

JOSEPH GARCIA 1

(WRITE-IN)

RACHEL NORMANDIN 2

REGISTER OF PROBATE

(VOTE FOR NOT MORE THAN ONE)

(WRITE-IN)

THOMAS DREVER 1

(WRITE-IN)

MARY FROST 1

(WRITE-IN)

GREG HAYNES 1

(WRITE-IN)

BILL MCKENNEY 1

COUNTY COMMISSIONER

(VOTE FOR NOT MORE THAN ONE)

(WRITE-IN)

THOMAS DREVER 1

(WRITE-IN)

DON FROST 1

(WRITE-IN)

PETER MILLHAM 1

(WRITE-IN)

COLIN NORBERG 1

(WRITE-IN)

JUDITH REEVER 1

REPUBLICAN BALLOT FOR

GOVERNOR

(VOTE FOR NOT MORE THAN ONE)

(WRITE-IN)

“JIM” COBURN 256

(WRITE-IN)

GORDON BERRIDGE 1

(WRITE-IN)

JEB BRADLEY 1

(WRITE-IN)

GEORGE HURT 1

(WRITE-IN)

JOHN LYNCH 30

(WRITE-IN)

EDWARD H ROHR 1

(WRITE-IN)

NEAL YOUNG 1

(WRITE-IN)

JE ZCK 1

REPRESENTATIVE IN CONGRESS

(VOTE FOR NOT MORE THAN ONE)

(WRITE-IN)

JEB BRADLEY 404

MICHAEL CALLIS 59

JIM CRAIG 1

EXECUTIVE COUNCILOR

(VOTE FOR NOT MORE THAN ONE)

(WRITE-IN)

RAYMOND S BURTON 390

WILLIAM CONNELLY 1

(WRITE-IN)

JOE HOFFMAN 1

| | | |
|---|--------------------------|-----|
| <u>(WRITE-IN)</u> | EVANS JURIS | 1 |
| <u>STATE SENATOR</u> (VOTE FOR NOT MORE THAN ONE) | ROBERT K BOYCE | 135 |
| | JAMES "COACH" FITZGERALD | 348 |
| <u>STATE REPRESENTATIVES</u> (VOTE FOR NOT MORE THAN SEVEN) | JANET F ALLEN | 276 |
| | LAURIE J BOYCE | 183 |
| | CHARLES L CLARK | 293 |
| | JOSEPH F HOFFMAN | 86 |
| | "WALLY" KENISTON | 136 |
| | ALIDA MILLHAM | 335 |
| | JAMES P PILLIOD | 312 |
| | ARNOLD P SHIBLEY | 172 |
| | JOHN H THOMAS | 239 |
| | MICHAEL WHALLEY | 288 |
| <u>(WRITE-IN)</u> | JIM CRAIG | 1 |
| <u>(WRITE-IN)</u> | GREG DICKINSON | 1 |
| <u>(WRITE-IN)</u> | GEORGE HURT | 1 |
| <u>(WRITE-IN)</u> | BILL JOHNSON | 2 |
| <u>(WRITE-IN)</u> | MICHAEL WARE | 1 |
| <u>(WRITE-IN)</u> | FRAN WENDLBOEE | 1 |
| <u>SHERIFF</u> (VOTE FOR NOT MORE THAN ONE) | DANIEL COLLIS | 424 |
| <u>(WRITE-IN)</u> | JIM CARROLL | 1 |
| <u>COUNTY ATTORNEY</u> (VOTE FOR NOT MORE THAN ONE) | "KEN" ANDERSON | 128 |
| <u>(WRITE-IN)</u> | WAYNE P COULL | 268 |
| | JIM CARROLL | 3 |
| <u>COUNTY TREASURER</u> (VOTE FOR NOT MORE THAN ONE) | MICHAEL G MUZZEY | 371 |
| <u>(WRITE-IN)</u> | JOE HOFFMAN | 1 |
| <u>REGISTER OF DEEDS</u> (VOTE FOR NOT MORE THAN ONE) | RACHEL M NORMANDIN | 411 |
| <u>REGISTER OF PROBATE</u> (VOTE FOR NOT MORE THAN ONE) | KAREN BRICKNER | 364 |
| <u>(WRITE-IN)</u> | ROBERT BROWN | 1 |
| <u>COUNTY COMMISSIONER</u> (VOTE FOR NOT MORE THAN ONE) | CHRISTOPHER BOOTHBY | 370 |
| <u>(WRITE-IN)</u> | LEE DUNCAN | 1 |
| <u>DELEGATE TO THE STATE</u> | | |
| <u>CONVENTION</u> (VOTE FOR NOT MORE THAN TWO) | | |
| <u>(WRITE-IN)</u> | SUE GREENE | 1 |

| | | |
|-------------------|----------------------|----------|
| <u>(WRITE-IN)</u> | KENT BARON | 1 |
| <u>(WRITE-IN)</u> | RICK NELSON | 1 |
| <u>(WRITE-IN)</u> | JOHN GOODHUE | 1 |
| <u>(WRITE-IN)</u> | STEVE GRANT | 1 |
| <u>(WRITE-IN)</u> | LISA DAVY | 1 |
| <u>(WRITE-IN)</u> | GEORGE HURT | 1 |
| <u>(WRITE-IN)</u> | PHYLLIS SHOEMAKER | 1 |
| <u>(WRITE-IN)</u> | DOUG LAMBERT | 3 |
| <u>(WRITE-IN)</u> | NANCY MASSIE | 1 |
| <u>(WRITE-IN)</u> | JAMES PILLIOD | 3 |
| <u>(WRITE-IN)</u> | JOHN THOMAS | 1 |
| <u>(WRITE-IN)</u> | ALIDA MILLHAM | 6 |
| <u>(WRITE-IN)</u> | MICHAEL WHALLEY | 1 |
| <u>(WRITE-IN)</u> | JOSEPH HOFFMAN | 1 |
| <u>(WRITE-IN)</u> | MOLLY CONNELLY | 1 |
| <u>(WRITE-IN)</u> | WAYNE SNOW | 2 |
| <u>(WRITE-IN)</u> | RON EGAN | 1 |
| <u>(WRITE-IN)</u> | PAT KIEFER | 1 |
| <u>(WRITE-IN)</u> | CHARLES CLARK | 1 |
| <u>(WRITE-IN)</u> | ROLAND REHEIMER | 1 |
| <u>(WRITE-IN)</u> | DONALD CURTIS | 1 |
| <u>(WRITE-IN)</u> | GERTRUDE DOWNEY | 1 |
| <u>(WRITE-IN)</u> | CRAIG BENSON | 1 |
| <u>(WRITE-IN)</u> | BILL QUIGLEY | 1 |
| <u>(WRITE-IN)</u> | PETER MILLHAM | 2 |
| <u>(WRITE-IN)</u> | DENNIS CORRIGAN | 1 |
| <u>(WRITE-IN)</u> | CONNIE GRANT | 1 |
| <u>(WRITE-IN)</u> | KLAUS BUTTINGER | 1 |
| <u>(WRITE-IN)</u> | DAVID HORVATH | 1 |
| <u>(WRITE-IN)</u> | BILL JOHNSON | 1 |
| <u>(WRITE-IN)</u> | EVANS JURIS | 1 |
| <u>(WRITE-IN)</u> | DICK HICKOK | 1 |

The absentee ballots were processed at 2 p.m. There were 8 Republican absentee ballots cast and 6 Democrat absentee ballots cast.

The tally was done by the Moderator, Town Clerk-Tax Collector, Board of Selectmen, Deputy Town Clerk-Tax Collector and Inspectors of Elections. The results were announced by the Moderator.

Respectfully submitted,

Denise A. Morrisette
Town Clerk-Tax Collector

TOWN OF GILFORD, NH
STATE GENERAL ELECTION
11/7/06

The 2006 State General Election was held on the above date at the Gilford Middle School gym. Prior to the opening of the polls, Moderator, Peter Millham, Assistant Moderator, Wayne Snow, Town Clerk-Tax Collector, Denise Morrisette and Deputy Town Clerk-Tax Collector, Jennifer Mooney tested the Accuvote machine, prepared a hand tally and reported the results to the Secretary of State.

Inspectors of Elections, Shirley Snow, Ruth “Betty” Helfrich, Barbara Carey and Georgetta Wixson were present. They, along with Selectman, Dennis Doten counted the number of ballots received from the Office of Secretary of State. Moderator, Peter Millham, Assistant Moderator, Wayne Snow and Town Clerk-Tax Collector, Denise Morrisette were also in attendance. Sheldon Morgan, Sandra Beland and Susan Jensen were given the oath of office as backup Inspectors of Elections. The State General Election Ballots were counted and the Moderator signed a receipt for 3503 ballots.

The zero tape was run on the Accuvote and the ballot box was inspected and revealed it to be empty. The Moderator instructed the voters to announce their name prior to entering the voting space and instructed the Inspectors to repeat the name back so that the poll watchers may hear it. The polls were declared open at 7 a.m.

There were 6132 voters on the checklist at the end of the day. There were 88 new voters who registered during the day. There were 3226 ballots cast with the results on the pages attached.

The absentee ballots were processed at 1:00 p.m.. There were 241 absentee ballots cast.

The tally was done by the Moderator, Town Clerk-Tax Collector, Board of Selectmen, Deputy Town Clerk-Tax Collector and Inspectors of Elections. The results were announced by the Moderator.

Respectfully submitted,

Denise A. Morrisette
Town Clerk-Tax Collector

ON BALLOT FOR: DEMOCRATIC**REPUBLICAN**

GOVERNOR JOHN LYNCH 2241 "JIM" COBURN 716
(VOTE FOR NOT MORE THAN ONE)

REPRESENTATIVE IN CONGRESS CAROL SHEA-PORTER 1354 JEB BRADLEY 1593
(VOTE FOR NOT MORE THAN ONE)

EXECUTIVE COUNCILOR MARK BLOTNER 978 RAYMOND S BURTON 1808
(VOTE FOR NOT MORE THAN ONE)

STATE SENATOR KATHLEEN G 1556 JAMES "COACH" 1362
(VOTE FOR NOT MORE THAN ONE) SGAMBATI FITZGERALD

STATE REPRESENTATIVES "DON" MORIN JR. 1075 ALIDA MILLHAM 1756
(VOTE FOR NOT MORE THAN SEVEN) "MIKE" WARMINGTON 1125 JAMES "DOC" PILLIOD 1672
CHERIE WILLOUGHBY 952 JOHN H THOMAS 1287
THOMAS W ASELTON JR 977 MICHAEL WHALLEY 1411
KENNETH "KENNY" 906 JANET F ALLEN 1343
BOURBEAU LAURIE J BOYCE 1277
MARY FROST 1182 CHARLES L CLARK 1323
WILLIAM "BILL" 1282
JOHNSON

SHERIFF DANIEL COLLIS 0 DANIEL COLLIS 2782
(VOTE FOR NOT MORE THAN ONE)

COUNTY ATTORNEY JAMES M CARROLL 1777 WAYNE P COULL 1090
(VOTE FOR NOT MORE THAN ONE)

COUNTY TREASURER MICHAEL G MUZZEY 1838
(VOTE FOR NOT MORE THAN ONE)

REGISTER OF DEEDS RACHEL M NORMANDIN 0 RACHEL M NORMANDIN 2728
(VOTE FOR NOT MORE THAN ONE)

REGISTER OF PROBATE **KAREN BRICKNER** **1929**
(VOTE FOR NOT MORE THAN ONE)

COUNTY COMMISSIONER CHRISTOPHER 1925
(VOTE FOR NOT MORE THAN ONE) BOOTHBY

WRITE-INS:

GOVERNOR
(VOTE FOR NOT MORE THAN ONE)
(WRITE-IN) JOHN STEPHEN 1

REPRESENTATIVE IN CONGRESS
(VOTE FOR NOT MORE THAN ONE)
(WRITE-IN)

EXECUTIVE COUNCILOR
(VOTE FOR NOT MORE THAN ONE)
(WRITE-IN)

STATE SENATOR**(VOTE FOR NOT MORE THAN ONE)****(WRITE-IN)** ROY BARROS 1**STATE REPRESENTATIVES****(VOTE FOR NOT MORE THAN SEVEN)****(WRITE-IN)** JIM FITZGERALD 1**(WRITE-IN)** JOE HOFFMAN 3**(WRITE-IN)** GEORGE HURT 1**(WRITE-IN)** SUSAN LEACH 1**SHERIFF****(VOTE FOR NOT MORE THAN ONE)****(WRITE-IN)** MIKE HARPER 1**COUNTY ATTORNEY****(VOTE FOR NOT MORE THAN ONE)****(WRITE-IN)** KEN ANDERSON 1**COUNTY TREASURER****(VOTE FOR NOT MORE THAN ONE)****(WRITE-IN)** CHRIS SANTIELLO 1**(WRITE-IN)** LONG JOHN SILVER 1**REGISTER OF DEEDS****(VOTE FOR NOT MORE THAN ONE)****(WRITE-IN)** JOE HOFFMAN 3**REGISTER OF PROBATE****(VOTE FOR NOT MORE THAN ONE)****(WRITE-IN)** SCOTT LALIBERTE 1**(WRITE-IN)** HAWKEYE PEARSE 1**COUNTY COMMISSIONER****(VOTE FOR NOT MORE THAN ONE)****(WRITE-IN)** JIM BIANCO 1**(WRITE-IN)** MICHAEL BROUGH 5**(WRITE-IN)** JAMES CARROLL 1**(WRITE-IN)** GREGG GODDARD 5**(WRITE-IN)** PETER GRAVES 1**(WRITE-IN)** BUD GRAY 1**(WRITE-IN)** EVERETT MCLAUGHLIN 1**(WRITE-IN)** PHIL MCLAUGHLIN 1**(WRITE-IN)** SKIP MURPHY 1**(WRITE-IN)** JEFFREY NOYES 1**(WRITE-IN)** MIKE WARE 1**QUESTIONS RELATING TO CONSTITUTIONAL AMENDMENTS PROPOSED BY THE
2006 GENERAL COURT**

| | <u>YES</u> | <u>NO</u> |
|----------------|------------|-----------|
| QUESTION NO. 1 | 2480 | 351 |
| QUESTION NO. 2 | 2003 | 647 |

GUNSTOCK ACRES VILLAGE WATER DISTRICT

On May 30, 1981 the citizens of Gunstock Acres voted to create the Gunstock Acres Village District, Pursuant to RSA Chapter 52. It was subsequently renamed to reflect its purpose. This year marks the twenty-fifth anniversary of that event. The Gunstock Acres community has continued to grow over the ensuing years and the Water District has successfully managed to more than keep up with that growth. We are now delivering more than 80,000 gallons of water per day, serving over 750 accounts. Today, the Water District is prepared to absorb the needs of all possible growth in our district.

The Water District is self funding accruing no cost to the Town of Gilford. Before we get into the district's activities it is well to consider the costs of operation and how they are funded. Over the last six years our yearly budget has consistently ranged in the \$220,000 area. Contributions from property owners have risen significantly due to continued housing growth in Gunstock Acres. Our other source of operational funding is the precinct tax. That tax has decreased from 1.01 per thousand dollars of valuation to the current rate of just .18. That decrease yields a real saving for the property holder of about 65%.

Several years ago when we were faced with a drought it became apparent to the Commissioners that we needed new water sources and updated equipment to take better advantage of the water supplies that we had. After looking at several alternatives the commissioners decided to look for new sources of water rather than constructing storage facilities. Since that decision we have drilled successfully three times. One of those is on line and the other two are ready but await state approval for operation. These three wells when added to our existing seven will insure that we have the water to meet all possible needs.

We have also been busy updating our pump operations installing VFD controls, Variable Frequency Controls, that optimize the use of the waters. We have updated all our

processing equipment in order to insure the safety of our product. In order that we might have tighter controls over water conservation we are also in the process of computerizing the entire operation. This will enable us quickly locate those leakage problems that caused us difficulties in the past. We are looking at emergency generators that would enable us to continue supplying water during major power outages. To date all of this has been accomplished without the need for additional monies. Our customers have enjoyed the same rate for the last 5 years and no increases are contemplated. The District continues to be run with an eye toward the future.

Our Operator is Wade Crawshaw and the commissioners are Bob Dalton, John O'Brien and Tom Walters. The Treasurer is Bob Dion and our clerk is Susan Dalton.

2006 Financial Reports

FINANCIAL REPORT

Of the Town of Gilford, N.H. in Belknap County
for the Fiscal Year Ended in December 31, 2006

CERTIFICATE

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

Dennis J. Doten, Chairman

Alice H. Boucher

Connie Grant

Board of Selectmen

Karen Saunders

Town Treasurer

SUMMARY OF REVENUES
Fiscal Year Ending December 31, 2006

| | <u>Estimated</u> | <u>Actual</u> | <u>Difference</u> |
|---------------------------------------|------------------|---------------|-------------------|
| TAXES: | | | |
| Property Taxes | | | 0 |
| Land Use Change Tax | 30,000 | 0 | 30,000 |
| Yield Tax | 15,000 | 13,132 | 1,868 |
| Excavation Tax | 9,300 | 9,372 | -72 |
| Payment in Lieu of Taxes | 6,600 | 4,778 | 1,822 |
| Interest on Delinquent Taxes | 105,430 | 134,549 | -29,119 |
| LICENSES, PERMITS, & FEES: | | | |
| Business Licenses | 67,629 | 68,481 | -852 |
| Motor Vehicle Permits | 1,452,900 | 1,614,830 | -161,930 |
| Building Permits | 49,680 | 72,725 | -23,045 |
| Other Licenses and Permits | 9,365 | 11,743 | -2,378 |
| FROM FEDERAL GOVERNMENT: | | | |
| Federal Grants | 34,107 | 55,117 | -21,010 |
| FROM STATE OF NH: | | | |
| State Revenue Sharing | 38,631 | 86,370 | -47,739 |
| Rooms & Meals Distribution | 207,847 | 282,030 | -74,183 |
| Highway Block Grant | 190,183 | 190,183 | 0 |
| Water Pollution Grant | 78,752 | 78,752 | 0 |
| Forest Land Reimbursement | 1,491 | 1,491 | 0 |
| Other State Grant Funds | 30,173 | 30,173 | 0 |
| INCOME FROM DEPARTMENTS: | | | |
| Administrative Offices | 3,150 | 6,974 | -3,824 |
| Town Clerk's Office | 7,157 | 7,465 | -308 |
| Police Department | 64,310 | 106,289 | -41,979 |
| Fire Department | 146,050 | 191,719 | -45,669 |
| Ambulance Service | | | 0 |

| | | | |
|--------------------|--------|--------|--------|
| Parks & Recreation | 23,900 | 27,523 | -3,623 |
| Skating Rink | 0 | 0 | 0 |

| | | | |
|---------------------|---------|---------|---------|
| Planning & Land Use | 14,485 | 21,465 | -6,980 |
| Public Works | 1,343 | 1,950 | -607 |
| Solid Waste | 89,750 | 114,255 | -24,505 |
| Sewer Department | 698,119 | 698,119 | 0 |

MISCELLANEOUS REVENUE:

| | | | |
|-------------------------|---------|---------|---------|
| Special Assessments | 10,214 | 10,214 | 0 |
| Sale of Town Property | 56,670 | 87,044 | -30,374 |
| Interest on Investments | 103,000 | 165,263 | -62,263 |
| Rents of Town Property | 5,415 | 5,455 | -40 |
| Insurance Dividends | 100 | 106 | -6 |
| Other Sources | 7,425 | 21,754 | -14,329 |
| Welfare Reimbursements | 8,500 | 9,221 | -721 |

OPERATING TRANSFERS IN:

| | | | |
|----------------------------|---------|---------|---|
| From Sewer Assessment Fund | 250,174 | 250,174 | 0 |
| From Capital Reserve | 0 | 0 | 0 |
| From Capital Projects | 0 | 0 | 0 |

| | | | |
|----------------------|-----------|-----------|----------|
| SUBTOTAL REVENUE: | 3,816,850 | 4,378,716 | -561,866 |
| Applied Fund Balance | 0 | 0 | |

TOTAL REVENUE: 3,816,850 4,378,716

SUMMARY INVENTORY OF VALUATION

1-Apr-06

Land:

| | | |
|--------------------------|-------------------|-------------|
| Current Use | 1,466,373 | |
| Conservation Assessments | 9,220 | |
| Residential | 665,511,930 | |
| Commercial/Industrial | <u>45,169,200</u> | |
| Total Land: | | 712,156,723 |

Buildings:

| | | |
|-----------------------|-------------------|-------------|
| Residential | 784,494,200 | |
| Manufactured Housing | 21,597,700 | |
| Commercial/Industrial | <u>82,317,200</u> | |
| Total Buildings: | | 888,409,100 |

Public Utilities:

| | | |
|------------------|---------------|-----------|
| Gas | 410,700 | |
| Electric | 5,670,385 | |
| Other | <u>20,000</u> | |
| Total Utilities: | | 6,101,085 |

Total valuation before exemptions: 1,606,666,908

| | | |
|------------------------|----------------|-------------------------|
| Blind Exemption | 60,000 | |
| Elderly Exemption | 5,719,500 | |
| Veterans Exemption | <u>247,500</u> | |
| Less Total Exemptions: | | <u><u>6,027,000</u></u> |

Net Town Valuation: 1,600,639,908

TAX RATE COMPUTATION

2006

Town Portion

| | | |
|----------------------------|----------------|-------------|
| Appropriations | 10,652,721 | |
| Less: Revenues | 3,816,390 | |
| Less: Shared Revenues | 38,631 | |
| Add: Overlay | 154,984 | |
| Add: War Service Credits | <u>314,500</u> | |
| Net Town Appropriation | | 7,267,184 |
| Municipal Tax Rate: | | 4.54 |

School Portion

| | | |
|--------------------------------|------------------|-------------|
| Net Local School Budget | 16,590,987 | |
| Less: Adequate Education Grant | 516,868 | |
| Less: State Education Taxes | <u>3,705,167</u> | |
| Approved School Tax Effort | | 12,368,952 |
| Local School Tax Rate | | 7.73 |

State Education Taxes

| | | |
|---|----------------------|-------------|
| Equalized Valuation (no utilities) x 2.52 | | |
| 1,473,227,515 | 3,705,167 | |
| Divide by Local Assessed | | |
| Valuation (no utilities) | <u>1,594,558,823</u> | |
| State Education Tax Rate | | 2.32 |
| Excess State Education tax | | |
| to be remitted to State | 0 | |

County Portion

| | | |
|----------------------------|--------------|-------------|
| Due to County | 1,992,285 | |
| Less: Shared Revenues | <u>9,568</u> | |
| Approved County Tax Effort | | 1,982,717 |
| County Tax Rate | | 1.24 |

Combined Tax Rate

| | | |
|-------------------------------|---------------|--------------|
| Total Property Taxes Assessed | 25,324,020 | |
| Less: War Service Credits | 314,500 | |
| Add: Village District | | |
| Commitment | <u>29,068</u> | |
| Total Property Tax Commitment | | 25,038,588 |
| Combined Tax Rate | | 15.83 |

**COMPARATIVE STATEMENT OF
APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 2006**

| | <u>Appropriation</u> | <u>Expended</u> | <u>Balance</u> |
|---|----------------------|------------------|----------------|
| 4130 EXECUTIVE EXPENSES | | | |
| Elected Officials | 66,166 | 65,888 | 278 |
| Administration | 333,249 | 324,340 | 8,909 |
| Boards & Commissions | 1,750 | 1,889 | -139 |
| Other | 19,500 | 21,230 | -1,730 |
| Total Executive | 420,665 | 413,347 | 7,318 |
| 4140 ELECTION, REGISTRATION, VITALS | | | |
| Town Clerk/Tax Collector | 187,757 | 177,454 | 10,303 |
| Election & Registration | 23,000 | 10,608 | 12,392 |
| Total Election, Registration, Vitals | 210,757 | 188,062 | 22,695 |
| 4150 FINANCIAL ADMINISTRATION | | | |
| Audit | 22,000 | 15,608 | 6,392 |
| Information Systems | 201,437 | 184,248 | 17,189 |
| Total Financial Administration | 223,437 | 199,856 | 23,581 |
| 4152 REVALUATION OF PROPERTY | 173,291 | 188,133 | -14,842 |
| 4153 LEGAL EXPENSES | 60,000 | 46,157 | 13,843 |
| 4155 PERSONNEL ADMINISTRATION | 1,851,966 | 1,704,225 | 147,741 |
| 4191 PLANNING & ZONING | 207,652 | 197,648 | 10,004 |
| 4194 GENERAL GOVERNMENT BLDGS | 249,775 | 229,508 | 20,267 |
| 4195 CARE OF CEMETERIES | 30,900 | 30,700 | 200 |
| 4196 TOWN INSURANCE | 80,000 | 79,858 | 142 |
| 4197 REGIONAL ASSOCIATIONS | 7,793 | 7,797 | -4 |
| TOTAL GENERAL GOVERNMENT | 3,516,236 | 3,285,291 | 230,945 |
| 4200 PUBLIC SAFETY | | | 0 |
| Police Department | 1,369,562 | 1,337,208 | 32,354 |
| Fire Department | 1,014,023 | 987,915 | 26,108 |
| Emergency Management | 3,386 | 2,740 | 646 |
| Other Public Safety | 42,516 | 36,931 | 5,585 |
| TOTAL PUBLIC SAFETY | 2,429,487 | 2,364,794 | 64,693 |
| 4310 HIGHWAYS AND STREETS | | | 0 |
| Administration | 168,085 | 164,556 | 3,529 |
| Highway Department | 1,344,600 | 1,165,886 | 178,714 |
| Bridges | 73,160 | 44,819 | 28,341 |
| Street Lighting | 18,240 | 19,994 | -1,754 |
| Vehicle Maintenance | 190,268 | 202,975 | -12,707 |
| Total Highways & Streets | 1,794,353 | 1,598,230 | 196,123 |
| 4320 SANITATION | | | 0 |
| Solid Waste | 511,870 | 478,700 | 33,170 |
| Sewer Department | 698,119 | 688,907 | 9,212 |
| Total Sanitation | 1,209,989 | 1,167,607 | 42,382 |
| TOTAL PUBLIC WORKS | 3,004,342 | 2,765,837 | 238,505 |

| | | | | |
|------|---------------------------------------|-------------------|-------------------|----------------|
| 4400 | HEALTH AND WELFARE | | | 0 |
| | Animal Control | 5,500 | 6,500 | -1,000 |
| | Health Services | 43,704 | 43,704 | 0 |
| | Welfare Assistance | 61,000 | 43,175 | 17,825 |
| | TOTAL HEALTH AND WELFARE | 110,204 | 93,379 | 16,825 |
| 4520 | CULTURE AND RECREATION | | | 0 |
| | Parks & Recreation | 188,955 | 184,147 | 4,808 |
| | Skating Rink | 7,880 | 6,584 | 1,296 |
| | Library | 259,953 | 258,925 | 1,028 |
| | Patriotic Puposes | 125 | 106 | 19 |
| | Other Culture & Recreation | 5,000 | 5,000 | 0 |
| | TOTAL CULTURE & RECREATION | 461,913 | 454,762 | 7,151 |
| 4610 | CONSERVATION | 1,350 | 1,116 | 234 |
| 4650 | ECONOMIC DEVELOPMENT | | 0 | |
| 4700 | DEBT SERVICE | | | 0 |
| | Principal - Long Term Bonds | 594,850 | 589,931 | 4,919 |
| | Interest - Long Term Bonds | 97,837 | 90,552 | 7,285 |
| | Interest - TAN's | 5,000 | 0 | 5,000 |
| | TOTAL DEBT SERVICE | 697,687 | 680,483 | 17,204 |
| 4900 | CAPITAL OUTLAY | | | |
| | Land & Improvements | 0 | 0 | 0 |
| | Machinery, Vehicles, Equipment | 148,254 | 139,606 | 8,648 |
| | Other Improvments | 42,800 | 55,701 | -12,901 |
| | TOTAL CAPITAL OUTLAY | 191,054 | 195,307 | -4,253 |
| 4915 | CAPITAL RESERVE FUNDS | 348,600 | 348,600 | 0 |
| 4939 | OPERATING TRANSFERS OUT | | | |
| | Laconia Water Works | 39,934 | 33,128 | 6,806 |
| | Laconia Airport Authority | 10,000 | 10,000 | 0 |
| | TOTAL OPERATING TRANSFERS | 49,934 | 43,128 | 6,806 |
| | | | | 0 |
| | TOTAL APPROPRIATIONS | 10,462,207 | 10,232,697 | 578,110 |
| | OTHER DISBURSEMENTS | | | |
| | Gilford School District | 16,351,335 | | |
| | Belknap County Taxes | 1,992,285 | | |
| | Gunstock Village Water District | 237,134 | | |
| | TOTAL | 18,580,754 | | |

TAX COLLECTOR'S REPORT

For the Municipality of: Gilford Year Ending: 2006

Credits

| REMITTED TO TREASURER | Levy 2006 | PRIOR LEVIES | | |
|-----------------------------|--------------|--------------|------|-------------|
| | | 2005 | 2004 | Prior Years |
| Capital Cost | \$ 97,033 | \$ 8,475 | | |
| Land Use Change/Current Use | 53,530 | 220 | | |
| Cherry Valley Betterment | 6,567 | 816 | | |
| Excavation Tax/Gravel Tax | 9,372 | | | |
| Lockes Hill Betterment | 2,964 | 247 | | |
| Property Tax & Jeopardy Tax | 23,617,099 | 1,355,280 | | |
| Sewer | 379,043 | 26,649 | | |
| Gunstock Acres Water | 151,581 | 8,613 | | |
| Yield Tax | 11,457 | 1,675 | | |
| Other Charges | 300 | 75 | | |
| Interest | 19,450 | 75,896 | | |
| Costs Not Liened | | 5,631 | | |
| Penalties | | 2,582 | | |

ABATEMENTS

| | | | | |
|-----------------------------------|--------|--------|-------|-------|
| Capital Cost | 65 | | | |
| Land Use Change/Current Use | 27,740 | | | |
| Cherry Valley Betterment | | 408 | | |
| Excavation Tax/Gravel Tax | | | | |
| Lockes Hill Betterment | | | | |
| Property Tax | 44,454 | 23,540 | 4,566 | |
| Sewer | 3,687 | 225 | 346 | \$ 18 |
| Gunstock Acres Water | 60 | | | |
| Yield Tax | | | | |
| Interest/Cost/Penalties Collected | | 29 | | |
| Current Levy Deeded | 7,501 | | | |

UNCOLLECTED TAXES -

| | | | | |
|-----------------------------------|---------------|--------------|----------|-------|
| Capital Cost | 9,099 | | | |
| Land Use Change/Current Use | | | | |
| Cherry Valley Betterment | 597 | | | |
| Excavation Tax/Gravel Tax | | | | |
| Lockes Hill Betterment | 494 | | | |
| Property Tax | 1,447,153 | | | |
| Sewer | 38,784 | | | |
| Gunstock Acres Water | 12,479 | | | |
| Yield Tax | | | | |
| Interest/Cost/Penalties Collected | 33 | | | |
| Other Charges | | | | |
| TOTAL CREDITS | \$ 25,940,542 | \$ 1,510,361 | \$ 4,912 | \$ 18 |

TAX COLLECTOR'S REPORT

For the Municipality of:

Gilford

Year Ending:

2006

DEBITS

| | Last Year's Levy 2005 | PRIOR LEVIES | | |
|--|--------------------------|-------------------|------------------|-----------------|
| | | 2004 | 2003 | 2002 - Prior |
| Unredeemed Tax Liens | \$ 273,037 | \$ 175,520 | \$ 74,378 | \$ 1,986 |
| Liens Executed During Fiscal Year | | | | |
| Interest & Costs Collected (AFTER LIEN EXECUTION) | 2,193 | 11,632 | 21,985 | 576 |
| | | | | |
| | | | | |
| TOTAL DEBITS | \$ 275,230 | \$ 187,152 | \$ 96,363 | \$ 2,562 |

CREDITS

| REMITTED TO TREASURER: | Last Year's Levy 2005 | PRIOR LEVIES | | |
|--|--------------------------|-------------------|------------------|-----------------|
| | | 2004 | 2003 | 2002 |
| Redemptions | \$ 87,262 | \$ 77,355 | \$ 61,132 | \$ 1,002 |
| Interest & Costs Collected (After Lien Execution) | \$ 2,193 | \$ 11,632 | \$ 21,985 | \$ 576 |
| Abatements of Unredeemed Liens | \$ 11,079 | \$ 11,635 | \$ 5,199 | |
| Liens Deeded to Municipality | \$ 7,334 | \$ 7,037 | \$ 4,889 | |
| Unredeemed Liens Balance 12/31/06 | \$ 167,465 | \$ 79,948 | \$ 3,448 | \$ 984 |
| Abatement Refunds | (103) | (455) | (290) | |
| TOTAL CREDITS | \$ 275,230 | \$ 187,152 | \$ 96,363 | \$ 2,562 |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ?

YES

Respectfully submitted,

Denise A. Morrissette, NHCTCTC
Town Clerk - Tax Collector

TAX COLLECTOR'S REPORT

For the Municipality of: Gilford Year Ending: 2006

(Dollar amounts Rounded to nearest dollar)

| DEBITS | | PRIOR LEVIES | | |
|-----------------------------|--------------|--------------|------|--------------|
| UNCOLLECTED TAXES- | Levy 2006 | | | |
| BEG. OF YEAR* | | 2005 | 2004 | 2003 & Prior |
| Capital Cost | xxxxxx | \$ 8,475 | | |
| Land Use Change/Current Use | xxxxxx | 220 | | |
| Cherry Valley Betterment | xxxxxx | 1,224 | | |
| Excavation Tax/Gravel Tax | xxxxxx | | | |
| Lockes Hill Betterment | xxxxxx | 247 | | |
| Property Tax & Jeopardy Tax | xxxxxx | 1,359,160 | | |
| Sewer | xxxxxx | 26,666 | | 18 |
| Gunstock Acres Water | xxxxxx | 8,613 | | |
| Yield Tax | xxxxxx | | | |
| Interest | xxxxxx | 1 | | |
| Other charges | xxxxxx | 25 | | |

| TAXES COMMITTED THIS YEAR | | | |
|-----------------------------|------------|------|--|
| Capital Cost | \$ 106,117 | | |
| Land Use Change/Current Use | 81,270 | | |
| Cherry Valley Betterment | 7,164 | | |
| Excavation Tax/Gravel Tax | 9,372 | | |
| Lockes Hill Betterment | 3,458 | | |
| Property Tax & Jeopardy Tax | 25,064,866 | | |
| Sewer | 419,869 | | |
| Gunstock Acres Water | 164,050 | | |
| Yield Tax | 11,457 | 1675 | |
| Other charges | 300 | 50 | |

| OVERPAYMENT: | | | | |
|-----------------------------|---------------|--------------|----------|-------|
| Capital Cost | 80 | | | |
| Land Use Change/Current Use | | | | |
| Cherry Valley Betterment | | | | |
| Excavation Tax/Gravel Tax | | | | |
| Lockes Hill Betterment | | | | |
| Property Tax | 51,341 | 19660 | 4566 | |
| Sewer | 1,645 | 207 | 346 | |
| Gunstock Acres Water | 70 | | | |
| Yield Tax | | | | |
| Interest | | 29 | | |
| Penalties - Other Taxes | | 2583 | | |
| Costs before Lien | | 5631 | | |
| Collect Int - Late Taxes | 19,483 | 75,895 | | |
| Other charges | | | | |
| TOTAL DEBITS | \$ 25,940,542 | \$ 1,510,361 | \$ 4,912 | \$ 18 |

**TOWN OF GILFORD, NEW HAMPSHIRE
OFFICE OF TOWN CLERK
SUMMARY OF ACTIVITY
YEAR ENDING DECEMBER 31, 2006**

General Revenues Received:

| | | |
|--------|--------------------------------|-----------------------|
| 10,743 | Motor Vehicle Permits Issued | \$1,524,422.05 |
| 1493 | Dog Licenses Issued | 9,578.50 |
| | Boat Permit Fees & Reports | 107,624.81 |
| 889 | Copies of Record | 861.44 |
| 22 | Bad Check Penalties Collected | 550.00 |
| 0 | Town Pins | 0.00 |
| 106 | Pistol Permits | 1,060.00 |
| 313 | Fines | 19,528.78 |
| 755 | Beach Admissions | 1,510.00 |
| 3 | Glendale Commerical Pass | 3,000.00 |
| 136 | Glendale Guest Passes | 3,400.00 |
| 5 | Voter Checklists | 125.00 |
| 17 | Postage Reimbursement | 29.56 |
| 96 | Miscellaneous Fees | 390.00 |
| | Over/Under Adjustment Acct. | <u>28.47</u> |
| | Total General Revenues: | \$1,672,108.61 |

Town Clerk Fees Remitted to the Town:

| | | |
|--------|---|------------------|
| 1920 | Titles Processed | 3,836.00 |
| 10 | UCC Statements | 3,112.00 |
| 49 | Marriage Licenses | 2,205.00 |
| 227 | Birth, Death & Marriage Certificates Issued | 2,364.00 |
| 10,292 | Municipal Agent Fees | 25,577.00 |
| 285 | Mail-In Registration Fees | 461.00 |
| 48 | Wetlands Applications | 768.00 |
| 12 | Filing Fees | <u>12.00</u> |
| | Total Town Clerk Fees Remitted: | 38,335.00 |

TOTAL REMITTED TO TREASURER: \$1,710,443.61

Respectfully Submitted,

Denise A. Morrisette,

TREASURER'S REPORT
Fiscal Year End December 31, 2006

General Fund:

| | |
|------------------------------|--------------------|
| Cash on hand 1/1/2006 | 7,446,416 |
| Total Receipts | 37,019,284 |
| Less Selectmen's orders paid | <u>36,605,034</u> |
| Cash on hand 12/31/2006 | <u>\$7,860,666</u> |

Conservation Fund:

| | |
|------------------------------|---------------------|
| Cash on hand 1/1/2006 | 49,650.00 |
| Total Receipts | 696,054.00 |
| Less Selectmen's orders paid | <u>450,192.00</u> |
| Cash on hand 12/31/2006 | <u>\$295,512.00</u> |

Sewer Capital Cost Fund:

| | |
|------------------------------|---------------------|
| Cash on hand 1/1/2004 | 102,351.00 |
| Total Receipts | 511,045.00 |
| Less Selectmen's orders paid | <u>210,027.00</u> |
| Cash on hand 12/31/2006 | <u>\$403,369.00</u> |

REPORT OF THE TRUST FUNDS OF THE TOWN OF GILFORD ON DECEMBER 31, 2006

| Created | Name of Trust Fund | Invested | Principal | Cash Gains Or (Losses) | New Trusts | Withdrawals | Principal Balance | Income Balance 2005 | Income 2006 | Fees Paid During Year | Expended 2006 | Income Balance 2006 | Total Balance 2006 |
|--|-------------------------------------|-----------------|---------------------|---------------------------|---------------------|-------------------|----------------------|---------------------------|--------------------|--------------------------|--------------------|------------------------|-----------------------|
| Various | Common | Laconia Savings | \$151,689.24 | \$479.73 | \$0.00 | \$0.00 | \$152,168.97 | \$5,951.63 | \$4,469.85 | \$1,561.72 | \$0.00 | \$8,859.76 | \$161,028.73 |
| 2006 | Gallant, Michal & Jane | Laconia Savings | | | 500.00 | | \$500.00 | 0 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 2006 | Blizzard, Elaine | Laconia Savings | | | 1,500.00 | | \$1,500.00 | 0 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,500.00 |
| 2006 | Colson, Leon | Laconia Savings | | | 300.00 | | \$300.00 | 0 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$300.00 |
| 2006 | Bonan, Jeffrey & Robin | Laconia Savings | | | 500.00 | | \$500.00 | 0 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 2006 | Bonan, Joseph Sr. | Laconia Savings | | | 500.00 | | \$500.00 | 0 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 2006 | Bonan, Dorothy & Veto | Laconia Savings | | | 500.00 | | \$500.00 | 0 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 2006 | Davis, Edward C. & Natalie H. | Laconia Savings | | | 1,000.00 | | \$1,000.00 | 0 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.00 |
| Common Trust Fund Total | | | \$151,689.24 | \$479.73 | \$4,800.00 | \$0.00 | \$156,968.97 | \$5,951.63 | \$4,469.85 | \$1,561.72 | \$0.00 | \$8,859.76 | \$165,828.73 |
| 1968 | A.B. Lincoln - Care of Lincoln Park | Laconia Savings | 1,250.00 | 3.95 | | | 1,253.95 | 1,923.15 | 36.83 | 12.87 | | 1,947.11 | 3,201.06 |
| 1968 | Julia Ladd - Worthy Poor | Laconia Savings | 2,215.68 | 7.01 | | | 2,222.69 | 2,185.40 | 65.29 | 22.81 | | 2,227.88 | 4,450.57 |
| 1969 | Theodate & Elliot Remick - Library | Laconia Savings | 5,185.00 | 16.40 | | | 5,201.40 | 769.50 | 152.79 | 53.38 | | 868.91 | 6,070.31 |
| 1986 | Samuel & Winnifred Smith - Library | Laconia Savings | 7,683.00 | 24.30 | 2,900.00 | 500.00 | 10,107.30 | 780.03 | 226.40 | 79.10 | | 927.33 | 11,034.63 |
| 1991 | Kimball Castle - Wildlife | Laconia Savings | 163,928.87 | 518.44 | 4395.02 | 5,559.46 | 163,282.87 | 23,173.82 | 4,830.52 | 1,687.73 | | 26,316.41 | 189,599.28 |
| 1996 | Daniel P. Rogers - Conservation | Laconia Savings | 16,448.75 | 52.02 | | | 16,500.77 | 2,781.92 | 484.70 | 169.35 | | 3,097.27 | 19,598.04 |
| Total Miscellaneous Trust Funds | | | \$196,711.30 | \$622.11 | \$7,295.02 | \$6,059.46 | \$198,568.98 | \$31,613.62 | \$5,796.53 | 2,025.24 | \$0.00 | \$35,384.91 | \$233,953.89 |
| TOTAL TRUST FUNDS | | | \$348,400.54 | \$1,101.84 | \$12,095.02 | \$6,059.46 | \$355,537.95 | \$37,565.25 | \$10,266.38 | \$3,586.96 | \$0.00 | \$44,244.67 | 399,782.52 |
| 1989 | Fire Equipment | Laconia Savings | 84,944.33 | | | | \$84,944.33 | 36,767.24 | 4,618.47 | | | 41,385.71 | \$126,330.04 |
| 1990 | Highway Equipment | Laconia Savings | 1,866.47 | | 17000.00 | | \$18,866.47 | 48,585.41 | 2,459.16 | | | 51,044.57 | \$69,911.04 |
| 1994 | School Air Conditioning | Laconia Savings | 310.83 | | | \$310.83 | \$0.00 | 8,692.99 | 282.45 | | 8,975.44 | 0.00 | \$0.00 |
| 1999 | School Septic System | Laconia Savings | 0.00 | | | | \$0.00 | 3,749.49 | 143.63 | | 3,893.12 | 0.00 | \$0.00 |
| 2000 | Gilford Library | Laconia Savings | 3,688.05 | | | | \$3,688.05 | 5,805.52 | 406.28 | | | 6,211.80 | \$9,889.85 |
| 2000 | Business Park | Laconia Savings | 0.00 | | | | \$0.00 | 6,624.31 | 298.05 | | | 6,922.36 | \$6,922.36 |
| 2001 | Special Education | Laconia Savings | 150,000.00 | | | | \$150,000.00 | 13,232.75 | 5,665.19 | | | 16,897.94 | \$168,897.94 |
| 2006 | Gunstock Pump Station Comp | Laconia Savings | | | 34823.00 | | \$34,823.00 | 0.00 | 238.19 | | | 238.19 | \$35,061.19 |
| 2006 | Gunstock Tank/Major Equipment | Laconia Savings | | | 72096.79 | | \$72,096.79 | 0.00 | 493.15 | | | 493.15 | \$72,589.94 |
| 2006 | Ambulance Replacement Fund | Laconia Savings | | | 60000 | | \$60,000.00 | 0.00 | 255.70 | | | 255.70 | \$60,255.70 |
| 2006 | Bridge Replacement Fund | Laconia Savings | | | 271600 | | \$271,600.00 | 0.00 | 5,925.27 | | | 5,925.27 | \$277,525.27 |
| Total Capital Reserve Funds | | | \$240,809.68 | \$0.00 | \$455,519.79 | \$310.83 | \$696,018.64 | \$123,457.71 | \$20,785.54 | \$0.00 | \$12,868.56 | \$131,374.69 | \$827,393.33 |



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Gilford
Gilford, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Gilford as of and for the year ended December 31, 2005, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets; and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the respective financial position of the governmental activities of the Town of Gilford at December 31, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the major fund and the aggregate remaining fund information of the Town of Gilford, as of December 31, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 2, as of January 1, 2005, the Town has implemented a new financial reporting model, as required by the provisions of Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Gilford has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined it necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gilford's basic financial statements. The combining and individual fund statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

April 12, 2006

Plodzik & Sanderson
Professional Association

EXHIBIT C-1
TOWN OF GILFORD, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2005

| | <u>General</u> | <u>Nonmajor Governmental Funds</u> | <u>Total Governmental Funds</u> |
|---|---------------------|--|---|
| ASSETS | | | |
| Cash and cash equivalents | \$ 7,330,123 | \$ 666,992 | \$ 7,997,115 |
| Investments | 60,969 | 747,979 | 808,948 |
| Receivables, net of allowances for uncollectible: | | | |
| Taxes | 1,586,264 | | 1,586,264 |
| Accounts | 49,262 | 127,033 | 176,295 |
| Special assessments | 10,084 | 167,401 | 177,485 |
| Intergovernmental | 212,292 | | 212,292 |
| Interfund receivable | 27,871 | 610,230 | 638,101 |
| Prepaid items | <u>272,356</u> | | <u>272,356</u> |
| Total assets | <u>\$ 9,549,221</u> | <u>\$ 2,319,635</u> | <u>\$ 11,868,856</u> |
| LIABILITIES AND FUND BALANCES | | | |
| Liabilities: | | | |
| Accounts payable | \$ 60,759 | \$ | \$ 60,759 |
| Accrued salaries and benefits | 2,344 | | 2,344 |
| Intergovernmental payable | 5,513,377 | | 5,513,377 |
| Interfund payable | 472,203 | 165,898 | 638,101 |
| Retainage payable | | 5,062 | 5,062 |
| Deferred revenue | <u>25</u> | <u>167,401</u> | <u>167,426</u> |
| Total liabilities | <u>6,048,708</u> | <u>338,361</u> | <u>6,387,069</u> |
| Fund balances: | | | |
| Reserved for encumbrances | 91,291 | | 91,291 |
| Reserved for endowments | | 168,023 | 168,023 |
| Reserved for special purposes | | 406,224 | 406,224 |
| Unreserved, undesignated, reported in: | | | |
| General fund | 3,409,222 | | 3,409,222 |
| Special revenue funds | | 1,054,244 | 1,054,244 |
| Capital project fund | | <u>352,783</u> | <u>352,783</u> |
| Total fund balances | <u>3,500,513</u> | <u>1,981,274</u> | <u>5,481,787</u> |
| Total liabilities and fund balances | <u>\$ 9,549,221</u> | <u>\$ 2,319,635</u> | <u>\$ 11,868,856</u> |

The notes to the basic financial statements are an integral part of this statement.

STATEMENT OF BONDED DEBT

December 31, 2005

Annual Maturities of Outstanding Bonds and Long Term Notes:

| | Lakes Business Park 2004-2013 Original Bond | Municipal Building 1987-2007 Original Bond | Cherry Valley Sewer Extension 1999-2017 Original Bond | State Revolving Loan Fund - Sewer 2003-2013 Original Loan | Additional Sewer Construction 2005-2007 Original Loan |
|------|--|---|--|--|--|
| | \$1,464,682.00 | \$1,523,591.00 | \$128,978.24 | \$2,295,649.88 | \$470,206 |
| 2006 | 146,468.20 | 75,000.00 | 6,788.33 | 229,546.99 | 235,103.00 |
| 2007 | 146,468.20 | 75,000.00 | 6,788.33 | 229,546.99 | 235,103.00 |
| 2008 | 146,468.20 | | 6,788.33 | 229,546.99 | |
| 2009 | 146,468.20 | | 6,788.33 | 229,546.99 | |
| 2010 | 146,468.20 | | 6,788.33 | 229,546.99 | |
| 2011 | 146,468.20 | | 6,788.33 | 229,546.99 | |
| 2012 | 146,468.20 | | 6,788.33 | 229,546.99 | |
| 2013 | 146,468.20 | | 6,788.33 | 229,707.97 | |
| 2014 | | | 6,788.33 | | |
| 2015 | | | 6,788.33 | | |
| 2016 | | | 6,788.33 | | |
| 2017 | | | 6,788.33 | | |
| 2018 | | | | | |
| 2019 | | | | | |
| | \$1,171,745.60 | \$150,000.00 | \$81,459.96 | 1,836,536.90 | 470,206.00 |

TOWN OWNED PROPERTY - 2006

| Map/Lot | Address | Description | Value |
|-------------|----------------------|---------------------|------------|
| 203-152.000 | Elderberry Dr | | 400 |
| 203-269.000 | 36 Stone Rd | Stonewall Park | 30,600 |
| 204-003.000 | Gilford Ave | | 222,700 |
| 212-008.000 | 6 David Lewis Rd | | 48,400 |
| 213-013.002 | 23 Liscomb Circle | Unit 4 | |
| 213-013.325 | 23 Liscomb Circle | Unit 50 | 29,700 |
| 213-013.340 | 23 Liscomb Circle | Unit 49 Mobile Home | 40,400 |
| 215-025.000 | 150 Kimball Rd | Municipal Facility | 312,000 |
| 223-417.000 | 40 Varney Point Rd | Town Beach | 4,031,100 |
| 223-500.000 | Varney Point Rd | | 4,000 |
| 223-503.000 | 4 Casey Rd | | 21,300 |
| 224-018.000 | 263 Intervale Rd | School District | 452,200 |
| 224-018.100 | 293 Intervale Rd | School District | |
| 224-046.016 | 16 Pine Grove MHP | | |
| 226-030.100 | Schoolhouse Hill Rd | | 200 |
| 226-048.000 | 174 Potter Hill Rd | | 195,200 |
| 226-048.100 | 109 Cherry Valley Rd | | 119,600 |
| 226-054.000 | 47 Cherry Valley Rd | Town Offices | 3,180,300 |
| 226-055.000 | 2 Belknap Mt Rd | Library | 410,700 |
| 227-013.000 | Alvah Wilson Rd | School District | 170,000 |
| 227-116.000 | 15 Goodwin Rd | | 72,800 |
| 227-124.000 | Alvah Wilson Rd | School District | 71,800 |
| 227-125.000 | Alvah Wilson Rd | School District | 113,000 |
| 227-126.000 | 27 Belknap Mt Rd | | 238,500 |
| 227-127-000 | | High School | 11,338,900 |
| 227-132.000 | 76 Belknap Mt Rd | Elementary School | 5,062,700 |
| 228-010.000 | Saltmarsh Pond Rd | | 17,200 |
| 229-031.000 | Sherwood Forest Dr | Common Green Area | 3,200 |
| 232-002.000 | Durrell Mt Rd | Municipal Facility | 366,900 |
| 234-001.000 | Durrell Mt Rd | Municipal Facility | 454,600 |
| 240-007.000 | Orchard Dr | | 1,800 |
| 240-050.000 | 26 Foxglove Rd | | 64,100 |
| 241-013.000 | 160 Chestnut Dr | | |
| 242-183.000 | 33 Dock Rd | Glendale Docks | 590,300 |
| 242-197.000 | Glendale Place | Parking lot | 318,400 |
| 242-212.000 | Belknap Point Rd | Lincoln Park | 538,500 |
| 242-369.000 | Lake Shore Rd | | 1,400 |
| 242-371.100 | 11 Lockes Hill Rd | | 1,328,200 |
| 252-050.000 | Lake Shore Rd | | 74,200 |
| 252-162.000 | 86 Sagamore Rd | | 26,000 |
| 252-191.000 | 139 Tate Rd | | 69,100 |
| 252-221.000 | 199 Cumberland Rd | | |
| 253-049.000 | 30 Greenleaf Trail | | 14,100 |

| Map/Lot | Address | Description | Value |
|-------------|--------------------|---------------------|---------|
| 253-049.000 | 30 Greenleaf Trail | | 14,100 |
| 253-109.000 | 71 Briarcliff Rd | | 121,300 |
| 253-328.000 | 62 River Rd | | 40,300 |
| 258-002.000 | Round Pond | | 256,600 |
| 267-257.000 | 2679 Lake Shore Rd | | 1,800 |
| 272-005.000 | Clough Rd | | 29,300 |
| 227-132.400 | Off Belknap Mt Rd | | |
| 228-031.000 | Doris Dr | | |
| 226-078.001 | 43 Potter Hill Rd | | 90,200 |
| 223-413.002 | 31 Harris Shore Rd | Conservation Comm | 109,700 |
| 223-413.003 | 39 Harris Shore Rd | Conservation Comm | 55,900 |
| 236-020.000 | 560 Belknap Mt Rd | Conservation Comm | 103,400 |
| 237-002.000 | Belknap Point Rd | Conservation Comm | 339,000 |
| 204-003.001 | 277 Hounsell Ave | Lakes Business Park | 114,500 |
| 204-003.002 | Hounsell Ave | Lakes Business Park | 114,800 |
| 204-003.003 | 295 Hounsell Ave | Lakes Business Park | 111,900 |
| 204-003.004 | 315 Hounsell Ave | Lakes Business Park | 111,600 |
| 204-003.005 | 333 Hounsell Ave | Lakes Business Park | 123,300 |
| 204-003.006 | 345 Hounsell Ave | Lakes Business Park | 124,400 |
| 204-003.007 | 351 Hounsell Ave | Lakes Business Park | 119,500 |
| 204-003.008 | 359 Hounsell Ave | Lakes Business Park | 111,600 |
| 204-003.009 | 369 Hounsell Ave | Lakes Business Park | 115,000 |
| 204-003.010 | 391 Hounsell Ave | Lakes Business Park | 263,100 |
| 204-003.011 | 368 Hounsell Ave | Lakes Business Park | 104,900 |
| 204-003.012 | 344 Hounsell Ave | Lakes Business Park | 114,900 |
| 204-003.013 | 332 Hounsell Ave | Lakes Business Park | 110,000 |
| 204-003.014 | 312 Hounsell Ave | Lakes Business Park | 116,300 |
| 204-003.017 | 288 Hounsell Ave | Lakes Business Park | 105,600 |
| 204-003.018 | 282 Hounsell Ave | Lakes Business Park | 115,600 |
| 204-003.019 | 270 Hounsell Ave | Lakes Business Park | 113,100 |
| 201-034.000 | Lake Shore Rd | | 200 |
| 201-035.000 | Lake Shore Rd | | 500 |
| 204-001.000 | Gilford Ave | | 100 |
| 204-016.000 | Laconia Line | | 200 |
| 204-017.000 | Laconia Line | | 200 |
| 205-001.100 | Off Rt. 11 | | 100 |
| 205-001.200 | Off Rt. 11 | | 100 |
| 205-003.000 | Off Rt. 11 | | 200 |
| 205-002.200 | Off Rt. 11 | | 200 |
| 209-009.000 | Cotton Hill Rd | | 7,600 |
| 213-009.000 | Liscomb Circle | | 1,100 |
| 213-044.000 | Old Lakeshore Rd | | 60,700 |
| 216-105.000 | Weirs Rd | | 64,700 |
| 223-532.000 | Davis Rd | | 300 |
| 225-028.000 | Cherry Valley Rd | | 2,900 |

| Map/Lot | Address | Description | Value |
|-------------|--------------------|---------------------|-----------|
| 227-008.100 | Knollwood Dr | | 3,600 |
| 227-008.300 | Knollwood Dr | | 2,600 |
| 227-058.000 | Timber Lane | | 70,100 |
| 227-066.000 | Timber Lane | | 49,100 |
| 227-094.000 | Timber Lane | | 500 |
| 227-103.000 | Timber Lane | | 8,200 |
| 227-113.000 | Goodwin Rd | | 1,200 |
| 228-005.000 | Hoyt Rd | | 2,200 |
| 228-016.110 | Hoyt Rd | | 36,200 |
| 228-079.000 | Hoyt Rd | | 2,900 |
| 229-037.000 | Irish Setter Lane | | 9,700 |
| 230.015.000 | Gilford Glen Rd | | 6,300 |
| 263-040.000 | Off Grant Rd | | 1,300 |
| 263-057.000 | Valley Dr | | 15,500 |
| 263-062.000 | Valley Dr | | 17,700 |
| 263-066.000 | Valley Dr | | 4,000 |
| 266-106.000 | Lake Shore Rd | | 800 |
| 266-121.000 | Riley Rd | | 700 |
| 267-260.000 | Lake Shore Rd | | 200 |
| 271-009.000 | Off Glidden Rd | | 400 |
| 227-080.000 | 16 Sprucewood Dr | | 61,100 |
| 227-101.000 | Robindale Circle | | 2,100 |
| 227-132.001 | Belknap Mtn. Rd | | 1,704,500 |
| 253-109.000 | 71 Briarcliff Rd | | 121,300 |
| 253-328.000 | 62 River Rd | | 40,300 |
| 258-002.000 | Round Pond | | 256,600 |
| 267-257.000 | 2679 Lake Shore Rd | | 1,800 |
| 272-005.000 | Clough Rd | | 29,300 |
| 227-132.400 | Off Belknap Mt Rd | | |
| 228-031.000 | Doris Dr | | |
| 226-078.001 | 43 Potter Hill Rd | | 90,200 |
| 223-413.002 | 31 Harris Shore Rd | Conservation Comm | 109,700 |
| 223-413.003 | 39 Harris Shore Rd | Conservation Comm | 55,900 |
| 236-020.000 | 560 Belknap Mt Rd | Conservation Comm | 103,400 |
| 237-002.000 | Belknap Point Rd | Conservation Comm | 339,000 |
| 204-003.001 | 277 Hounsell Ave | Lakes Business Park | 114,500 |
| 204-003.002 | Hounsell Ave | Lakes Business Park | 114,800 |
| 204-003.003 | 295 Hounsell Ave | Lakes Business Park | 111,900 |
| 204-003.004 | 315 Hounsell Ave | Lakes Business Park | 111,600 |
| 204-003.005 | 333 Hounsell Ave | Lakes Business Park | 123,300 |
| 204-003.006 | 345 Hounsell Ave | Lakes Business Park | 124,400 |
| 204-003.007 | 351 Hounsell Ave | Lakes Business Park | 119,500 |
| 204-003.008 | 359 Hounsell Ave | Lakes Business Park | 111,600 |
| 204-003.009 | 369 Hounsell Ave | Lakes Business Park | 115,000 |
| 204-003.010 | 391 Hounsell Ave | Lakes Business Park | 263,100 |

| Map/Lot | Address | Description | Value |
|----------------|-------------------|---------------------|--------------|
| 204-003.011 | 368 Hounsell Ave | Lakes Business Park | 104,900 |
| 204-003.012 | 344 Hounsell Ave | Lakes Business Park | 114,900 |
| 204-003.013 | 332 Hounsell Ave | Lakes Business Park | 110,000 |
| 204-003.014 | 312 Hounsell Ave | Lakes Business Park | 116,300 |
| 204-003.017 | 288 Hounsell Ave | Lakes Business Park | 105,600 |
| 204-003.018 | 282 Hounsell Ave | Lakes Business Park | 115,600 |
| 204-003.019 | 270 Hounsell Ave | Lakes Business Park | 113,100 |
| 201-034.000 | Lake Shore Rd | | 200 |
| 201-035.000 | Lake Shore Rd | | 500 |
| 204-001.000 | Gilford Ave | | 100 |
| 204-016.000 | Laconia Line | | 200 |
| 204-017.000 | Laconia Line | | 200 |
| 205-001.100 | Off Rt. 11 | | 100 |
| 205-001.200 | Off Rt. 11 | | 100 |
| 205-003.000 | Off Rt. 11 | | 200 |
| 205-002.200 | Off Rt. 11 | | 200 |
| 209-009.000 | Cotton Hill Rd | | 7,600 |
| 213-009.000 | Liscomb Circle | | 1,100 |
| 213-044.000 | Old Lakeshore Rd | | 60,700 |
| 216-105.000 | Weirs Rd | | 64,700 |
| 223-532.000 | Davis Rd | | 300 |
| 225-028.000 | Cherry Valley Rd | | 2,900 |
| 227-008.100 | Knollwood Dr | | 3,600 |
| 227-008.300 | Knollwood Dr | | 2,600 |
| 227-058.000 | Timber Lane | | 70,100 |
| 227-066.000 | Timber Lane | | 49,100 |
| 227-094.000 | Timber Lane | | 500 |
| 227-103.000 | Timber Lane | | 8,200 |
| 227-113.000 | Goodwin Rd | | 1,200 |
| 228-005.000 | Hoyt Rd | | 2,200 |
| 228-016.110 | Hoyt Rd | | 36,200 |
| 228-079.000 | Hoyt Rd | | 2,900 |
| 229-037.000 | Irish Setter Lane | | 9,700 |
| 230.015.000 | Gilford Glen Rd | | 6,300 |
| 263-040.000 | Off Grant Rd | | 1,300 |
| 263-057.000 | Valley Dr | | 15,500 |
| 263-062.000 | Valley Dr | | 17,700 |
| 263-066.000 | Valley Dr | | 4,000 |
| 266-106.000 | Lake Shore Rd | | 800 |
| 266-121.000 | Riley Rd | | 700 |
| 267-260.000 | Lake Shore Rd | | 200 |
| 271-009.000 | Off Glidden Rd | | 400 |
| 227-080.000 | 16 Sprucewood Dr | | 61,100 |
| 227-101.000 | Robindale Circle | | 2,100 |
| 227-132.001 | Belknap Mtn. Rd | | 1,704,500 |

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT

01/01/2006-12/31/2006

--GILFORD--

| Child's Name | Date Of Birth | Place Of Birth | Father's Name | Mother's Name |
|-------------------------------|---------------|----------------|---------------------|----------------------|
| JEFFREYS,HAYLEY SUTTON | 01/17/2006 | CONCORD,NH | JEFFREYS,BART | JEFFREYS,MERRY |
| FRANCKE,HARPER MASON | 02/02/2006 | LEBANON,NH | FRANCKE,GREGORY | MASON-FRANCKE,HALLEY |
| GARDNER,TUCKER FRANK-SHELDON | 02/04/2006 | LACONIA,NH | GARDNER,THOMAS | GARDNER,JEANNE |
| SPOONER,JORDAN MARIE | 02/16/2006 | LACONIA,NH | SPOONER,RONALD | SPOONER,CARRIE |
| MCBRIDE,EMMA LYNN | 02/18/2006 | LACONIA,NH | MCBRIDE,MARK | MCBRIDE,JULIE |
| KELLEY,MCKENZIE JEAN | 03/17/2006 | LACONIA,NH | KELLEY,MATTHEW | LIANOS,ANGELA |
| GURUGE,TEISCHAN | 03/22/2006 | LEBANON,NH | GURUGE,ANURA | GURUGE,DEANNA |
| ALBERT,ELIZABETH MARIE | 03/23/2006 | CONCORD,NH | ALBERT,DANIEL | ALBERT,DINA |
| SURANYI,BENJAMIN LASZLO | 04/03/2006 | LACONIA,NH | SURANYI,LESLIE | SURANYI,DIANE |
| COOK,GRACE MARIE | 04/05/2006 | LACONIA,NH | COOK,ADAM | COOK,MEREDITH |
| BURLOCK,MADELINE RAE | 04/13/2006 | LACONIA,NH | BURLOCK,CHRISTOPHER | BURLOCK,ALLISON |
| JENOT,ALLEN TIMOTHY | 04/14/2006 | LACONIA,NH | JENOT,ALLEN | MOORE,AMBER |
| LEHR,CHARLOTTE EMME | 05/04/2006 | LACONIA,NH | LEHR,BRYANT | LEHR,HEIDI |
| RICHARDSON,ALEX ANDREW | 05/19/2006 | LACONIA,NH | RICHARDSON,MARK | RICHARDSON,ALISSA |
| STEFAN,RYLEE BEATRICE | 06/02/2006 | LACONIA,NH | STEFAN,GREGORY | STEFAN,DAWN MARIE |
| DUCCLOS,PARKER BENGEMEN | 06/11/2006 | LACONIA,NH | DUCCLOS,JOSEPH | DUCCLOS,AMY |
| WERNIG,ADDY LAUREN | 06/11/2006 | LACONIA,NH | WERNIG,JASON | WERNIG,DAYNA |
| WILLETTE,HAYLEIGH NICOLE | 07/04/2006 | LACONIA,NH | | WILLETTE,ERIKA |
| MORIN,LUKE ARTHUR | 07/05/2006 | CONCORD,NH | MORIN,MICHAEL | MORIN,MEREDITH |
| SELFRIIDGE,BENJAMIN PAUL | 07/18/2006 | CONCORD,NH | | SELFRIIDGE,CAITLIN |
| REINHOLZ,RHIANNON RIX | 07/24/2006 | GILFORD,NH | REINHOLZ,LANCE | SHAR,MAEVE |
| BURROWS-BUZZOTTA,KARMA | 07/26/2006 | CONCORD,NH | BUZZOTTA,NICHOLAS | BURROWS,KENDRA |
| KIMBALL,CAEDON MALEK | 08/04/2006 | LACONIA,NH | KIMBALL,NICHOLAS | RHODES,SANTAINYA |
| WEISS,ANDREW NICHOLAS | 08/09/2006 | LACONIA,NH | WEISS,SCOTT | WEISS,REBECCA |
| GUEST,CAROLINE ANNE | 08/16/2006 | CONCORD,NH | GUEST,JOHN | GUEST,KATHRYN |
| GUEST,MADELYN KIP | 08/16/2006 | CONCORD,NH | GUEST,JOHN | GUEST,KATHRYN |
| GARD,KASSIE JEAN | 08/22/2006 | LACONIA,NH | GARD,STEVE | GARD,KENDRA |
| SMITH,BENJAMIN RYAN | 08/28/2006 | LACONIA,NH | SMITH,EDWARD | SMITH,TARYN |
| GRIFFIN,KIMBERLY JENNIFER | 09/04/2006 | LACONIA,NH | GRIFFIN,RYAN | GRIFFIN,PATRICIA |
| POULIOS,ALENA NICHOLE | 09/06/2006 | LACONIA,NH | POULIOS,ALEX | POULIOS,ASHLEE |
| SHACLUMIS,ANNABELLE KATHERINE | 09/07/2006 | CONCORD,NH | SHACLUMIS,STEPHEN | SHACLUMIS,MARY |
| GUERIN,EVAN ROBERT | 09/10/2006 | CONCORD,NH | GUERIN,JOHN | GUERIN,DAWN |
| GATELY,ANDREW JOHN | 10/01/2006 | LACONIA,NH | GATELY,JOHN | GATELY,COREY |
| JOBIN,BRIANNAH LEE | 10/02/2006 | LACONIA,NH | JOBIN,SHAWN | JOBIN,KERRY |
| PERKINS,COOPER LEE | 10/03/2006 | LACONIA,NH | PERKINS,DAVID | PERKINS,MICHELLE |
| O'KEEFE,JACKSON ROBERT | 10/06/2006 | LACONIA,NH | O'KEEFE,TIMOTHY | O'KEEFE,TESHIA |
| LIEN,AVA TAYLOR | 10/24/2006 | CONCORD,NH | LIEN,RONALD | SHUTE,LURA |
| KEENAN,LIANNA NICOLE | 10/26/2006 | LACONIA,NH | KEENAN,KRISTIAN | KEENAN,SHALLAN |
| SALISBURY,ANDREW KENNETH | 10/28/2006 | CONCORD,NH | SALISBURY,JASON | SALISBURY,ABIGAIL |
| COLLIE,SOPHIA JUNE | 11/08/2006 | LACONIA,NH | COLLIE,JOSEPH | COLLIE,JILL |
| DROUIN,CAMERON MICHAEL | 11/26/2006 | LACONIA,NH | DROUIN,JASON | DROUIN,CAROLINE |
| LIBBY,MERYK ACKLEY | 11/28/2006 | LACONIA,NH | LIBBY,BRADY | LIBBY,ERIN |
| PATTEN,ALIYAH LYN | 12/27/2006 | LACONIA,NH | PATTEN,ROBERT | PATTEN,TRISTA |
| LOFBLAD,IAN PAUL | 12/29/2006 | LACONIA,NH | LOFBLAD,COREY | HORNER,JEAN |

Total number of records 44

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT

01/01/2006 - 12/31/2006

-- GILFORD --

| Groom's Name | Groom's Residence | Bride's Name | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|----------------------|-------------------|-----------------------|-------------------|------------------|-------------------|------------------|
| LUNT, RUSSELL G | GILFORD, NH | BORDEN, SUSAN P | CONCORD, NH | GILFORD | CONCORD | 02/04/2006 |
| BOURGEOIS, DANIEL J | GILFORD, NH | WATKINS, MARY E | GILFORD, NH | GILFORD | GILFORD | 02/25/2006 |
| FORD, PHILIP J | GILFORD, NH | INGMIRE, NADINE A | GILFORD, NH | GILFORD | GILFORD | 03/17/2006 |
| O'BRIEN, TIMOTHY W | GILFORD, NH | GARNEAU, KRISTIN M | GILFORD, NH | GILFORD | PLYMOUTH | 03/18/2006 |
| MARTEL, DANA J | GILFORD, NH | WEEKS, PATRICIA M | GILFORD, NH | GILFORD | GILFORD | 03/24/2006 |
| CARSEN, DANIEL R | GILFORD, NH | BRIGGS, ALICIA L | GILFORD, NH | GILFORD | GILFORD | 04/01/2006 |
| MOREL, AARON J | GILFORD, NH | WOOD, ALISON G | GILFORD, NH | GILFORD | LACONIA | 05/06/2006 |
| SPINALE, BRIAN J | GILFORD, NH | KINNEY, MELISSA A | GILFORD, NH | GILFORD | GILFORD | 05/13/2006 |
| CARROLL, BRIAN J | GILFORD, NH | CHASE, AMANDA F | GILFORD, NH | LACONIA | LACONIA | 05/27/2006 |
| TRAHAN, GEORGE J | GILFORD, NH | MARTEL, TRACY M | GILFORD, NH | GILFORD | CAMPTON | 05/28/2006 |
| BAGLEY, TIMOTHY A | GILFORD, NH | VALLER, SHEILA L | GILFORD, NH | GILFORD | LACONIA | 06/02/2006 |
| VALCH, JOSEPH F | NASHUA, NH | GROLEAU, MICHELLE K | GILFORD, NH | LACONIA | LACONIA | 06/03/2006 |
| KENNEDY, ROGER J | GILFORD, NH | VON HENDY, SUSAN R | GILFORD, NH | GILFORD | LACONIA | 06/10/2006 |
| KNIIPPING, WAYNE F | GILFORD, NH | POLAREK, KATHLEEN M | LAKEPORT, NH | GILFORD | SANDWICH | 06/10/2006 |
| WATTT, RICHARD E | GILFORD, NH | MAULBECK, DOREEN A | GILFORD, NH | GILFORD | GILFORD | 06/10/2006 |
| HICKEY, BERT E | GILFORD, NH | THEBERGE, PATRICIA N | GILFORD, NH | LACONIA | LACONIA | 06/16/2006 |
| WHITENACK, JEFFREY D | GILFORD, NH | DEMBEC, MICHELLE G | GILFORD, NH | LACONIA | WOLFEBORO | 07/01/2006 |
| TASCHEREAU, DALE J | GILFORD, NH | BALDWIN, CAROL A | GILFORD, NH | GILFORD | SANBORNTON | 07/07/2006 |
| CROOKER, DWAYNE A | GILFORD, NH | O'BRIEN, PEGGY J | GILFORD, NH | GILFORD | SANBORNTON | 07/08/2006 |
| BANNON, JAMES P | BRANFORD, CT | GRAHAM, HOLLY B | GILFORD, NH | GILFORD | LACONIA | 07/08/2006 |
| THOMPSON, DENNIS D | GILFORD, NH | LORING, JAYNE C | GILFORD, NH | LACONIA | BELMONT | 07/21/2006 |
| COLLETTE, CLAUDE D | GILFORD, NH | CARLSON, ANN K | GILFORD, NH | GILFORD | GILFORD | 07/22/2006 |
| PILLING, RICHARD J | GILFORD, NH | CHAWFORD, ELIZABETH A | GILFORD, NH | GILFORD | GILFORD | 07/22/2006 |
| MARTIN, JAMES L | GILFORD, NH | CHENEY, PEGGY I | GILFORD, NH | GILFORD | GILFORD | 08/19/2006 |
| TIBBALS, TIMOTHY T | GILFORD, NH | WRIGHT, KATRINA M | LACONIA, NH | GILFORD | LACONIA | 08/26/2006 |
| GRVATT, RICHARD P | GILFORD, NH | MONMANY, AMANDA L | GILFORD, NH | GILFORD | GILFORD | 09/01/2006 |
| JOBIN, SHAWN M | GILFORD, NH | NEWTON, KERRY A | GILFORD, NH | GILFORD | HILL | 09/03/2006 |
| BLOUIN, BRENT P | GILFORD, NH | MCPHEE, CHRISTINE A | GILFORD, NH | LACONIA | LACONIA | 09/03/2006 |
| LEDoux, JOSHUA A | GILFORD, NH | BEZNOSKA, ASHLEY B | GILFORD, NH | GILFORD | CONWAY | 09/09/2006 |
| KOSOWICZ, SCOTT | GILFORD, NH | KHOURY, JENNIFER M | MANCHESTER, NH | MANCHESTER | MANCHESTER | 09/16/2006 |
| MOSER, LINK L | GILFORD, NH | HICKOK, ELIZABETH A | GILFORD, NH | NEW DUDHAM | NEW DUDHAM | 09/17/2006 |
| CANGALOSE, BART C | GILFORD, NH | SCHUCK, ISABELL J | GILFORD, NH | LACONIA | GILFORD | 09/19/2006 |
| BIALECKI, WILLIAM J | GILFORD, NH | QUINN, COLLEEN M | GILFORD, NH | GILFORD | SANBORNTON | 10/14/2006 |
| HOKE, HENRY R | GILFORD, NH | DUNCHELMANN, AMY B | GILFORD, NH | GILFORD | GEORGES MILLS | 10/27/2006 |
| KOCH, SEBASTIAN M | SUMMERFIELD, NC | COTE, KIMBERLY B | GILFORD, NH | LACONIA | LACONIA | 10/27/2006 |
| MURPHY, THOMAS M | GILFORD, NH | FODEN, KATIE G | GILFORD, NH | GILFORD | GILFORD | 11/04/2006 |

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2006 - 12/31/2006

Page 2 of 2

-- GILFORD --

| Groom's Name | Groom's Residence | Bride's Name | Bride's Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|----------------------|-------------------|----------------------|-------------------|------------------|-------------------|------------------|
| PARKER, BRUCE W | GILFORD, NH | DOW, CHARITY E | MEREDITH, NH | MEREDITH | MEREDITH | 11/18/2006 |
| LABRANCHE, KENNETH P | GILFORD, NH | MCGOWAN, JOSEPHINE L | GILFORD, NH | GILFORD | GILFORD | 11/18/2006 |
| MITCHELL, JAMES C | GILFORD, NH | LITTLE, JENNIFER M | GILFORD, NH | GILFORD | GILFORD | 11/25/2006 |
| ROEDER, CRAIG S | BELMONT, NH | STACK, MAGDALENA S | GILFORD, NH | GILFORD | LACONIA | 12/07/2006 |
| THOMPSON, JESSE A | GILFORD, NH | HESKO, ALISON | GILFORD, NH | GILFORD | JACKSON | 12/09/2006 |
| CAMIRE, DAVID G | GILFORD, NH | PUCHACZ, DENYSE A | GILFORD, NH | GILFORD | GILFORD | 12/19/2006 |
| FALLON, EDWARD | GILFORD, NH | SHEPENYUK, ANNA | GILFORD, NH | GILFORD | MEREDITH | 12/21/2006 |

Total number of records 43

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2006-12/31/2006

--GILFORD--

| Decedent's Name | Date Of Death | Place Of Death | Father's Name | Mother's Maiden Name |
|----------------------|---------------|-----------------|-------------------|-----------------------|
| PHILLIPS, ROBERTA | 01/01/2006 | LACONIA, NH | KNAPP, ROBERT | GATCHELL, OLIVE |
| WAITMAN, ELIZABETH | 01/06/2006 | LACONIA, NH | O'KEEFE, JOHN | FITZGERALD, ELIZABETH |
| BURBANK, WANDA | 01/11/2006 | LACONIA, NH | UNKNOWN, UNKNOWN | HUGGINS, PHYLLIS |
| RAY, RICHARD | 01/13/2006 | LACONIA, NH | RAY, ERNEST | RODEN, MARY |
| DOLLOFF, ALBERT | 01/20/2006 | LACONIA, NH | DOLLOFF JR, CARL | CROTEAU, ETHEL |
| DERRY, ALMA | 01/21/2006 | LACONIA, NH | FORWARD, WILLIAM | GROVES, REBECCA |
| BETTI, RITA | 01/27/2006 | GILFORD, NH | FAHEY, JOHN | FLAHERTY, MARY |
| HURD, JESSIE | 02/06/2006 | LACONIA, NH | VALLIERE, ARTHUR | LAVOY, MARY |
| MANCUSO, SANTO | 02/07/2006 | LACONIA, NH | MANCUSO, FRANK | MICCICHI, MARIA |
| JOHNSON, NORMA | 02/08/2006 | NORTHFIELD, NH | CARLSON, NILS | SANBORN, MARION |
| NAYLOR, JESSIE | 02/12/2006 | LACONIA, NH | SMITH, SAMUEL | PAGE, WINIFRED |
| WALTERS, ERIC | 02/27/2006 | LONDONDERRY, NH | WALTERS, THOMAS | DINA, MARGARET |
| SNOW III, GEORGE | 03/18/2006 | LACONIA, NH | SNOW JR, GEORGE | MARQUIS, LILLIAN |
| STREIT, ELIZABETH | 04/10/2006 | LACONIA, NH | GIENANDT, FRITZ | ROMBERG, ELIZABETH |
| DINSMOOR, JAMES | 04/12/2006 | LACONIA, NH | DINSMOOR, AMOS | SMITH, MABEL |
| SCHMID, ROBERT | 04/15/2006 | LACONIA, NH | SCHMID, AUGUST | ULRICH, ROSE |
| LESIEUR, JOSEPH | 04/17/2006 | LACONIA, NH | LESIEUR, HENRY | CANNEY, MABEL |
| GARDNER, ROBERT | 04/19/2006 | CONCORD, NH | GARDNER, CHESTER | COOPER, VIOLET |
| GRUENLER, RUTH | 04/29/2006 | LACONIA, NH | DALTON, JOHN | RUSSELL, AMY |
| SAMMIS, JOHN | 05/02/2006 | GILFORD, NH | SAMMIS, FRED | TOWNSEND, RUTH |
| CARMILIA, ROBERT | 05/02/2006 | GILFORD, NH | CARMILIA, ALGEO | QUINLAN, HELEN |
| LA PIERRE, VIANNA | 05/05/2006 | LACONIA, NH | PERKINS, ROBERT | MORGAN, GENEVA |
| LUBOWIECKI, VIRGINIA | 05/14/2006 | LACONIA, NH | LAYNE, MILTON | AHERN, MARGARET |
| SMITH, ALISON | 05/24/2006 | CONCORD, NH | RYAN, RALPH | SHORE, ELLA |
| FLYNN, CECILE | 06/04/2006 | LACONIA, NH | GILBERT, EUGENE | MAHEUX, MARIE |
| BELAIR, ELEANOR | 06/15/2006 | LACONIA, NH | UNKNOWN, UNKNOWN | ST MICHAEL, HARRIET |
| HEWITT, BRENDA | 06/23/2006 | LACONIA, NH | MONFET, ROBERT | HOULE, ROSE |
| TUSON, MARGARET | 06/25/2006 | LACONIA, NH | HEISS, JOHN | DEZSIO, MARGARET |
| SWIFT, SYLVIA | 06/29/2006 | GILFORD, NH | BERNIER, ANSEL | MORIN, BERTHA |
| GUSTAFSON, ROY | 06/30/2006 | GILFORD, NH | GUSTAFSON, ROY | BARBATTI, GLADYS |
| QUINN, DOROTHY | 07/09/2006 | LACONIA, NH | PACKER SR, WALTER | CRANDALL, MELVINA |
| ARENSTAM, AIDEN | 08/07/2006 | LEBANON, NH | ARENSTAM, BRIAN | CARTER, KATHY |
| SYLVESTER, JEAN | 08/08/2006 | GILFORD, NH | FLANDERS, ROSCOE | ALYEA, MAGGIE |
| DURETTE, JOSEPH | 08/09/2006 | CONCORD, NH | DURETTE, LORENZO | MARCHAND, JOSEPHINE |
| STINSON, ROBERT | 08/11/2006 | GILFORD, NH | STINSON, LAURENCE | GRANT, VERA |
| MACAULAY, ROGER | 08/11/2006 | GILFORD, NH | MACAULAY, NORMAN | HULT, ETHEL |

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2006-12/31/2006
--GILFORD--

| Decedent's Name | Date Of Death | Place Of Death | Father's Name | Mother's Maiden Name |
|----------------------|---------------|--------------------------|-----------------------|----------------------|
| KING, HOWARD | 08/12/2006 | LACONIA, NH | KING, UNKNOWN | UNKNOWN, ETHEL |
| MORROW, SHIRLEY | 08/16/2006 | CONCORD, NH | FARRINGTON, LELAND | THURSTON, SARAH |
| WUELFING, THOMAS | 08/24/2006 | LACONIA, NH | WUELFING, CHARLES | WAGNER, ALEXANDRA |
| MERRILL, EDITH | 08/28/2006 | LACONIA, NH | UNWIN, MILO | MOREY, EVA |
| ROUX, PHILIP | 09/11/2006 | GILFORD, NH | ROUX, OZIAS | MALTAIS, ROSE |
| SNYDER, MARY | 09/16/2006 | MANCHESTER, NH | PETRILL, NICHOLAS | MARSTELL, ELIZABETH |
| WILDER, ALFRED | 09/16/2006 | LACONIA, NH | WILDER, MYRON | SANDROCK, CLARA |
| GROSKOPS, ANNA | 09/19/2006 | LACONIA, NH | GROSKOPS, KRISAS | KRAUZE, IEVA |
| HUARD, JEREMIAH | 09/20/2006 | BELMONT, NH | HUARD, BERNARD | SIRLES, CYNTHIA |
| MORANCY, MICHAEL | 09/22/2006 | GILFORD, NH | MORANCY, MELVIN | MOSHER, KATHARINE |
| GRENIER, ALVIN | 09/28/2006 | GILFORD, NH | GRENIER, STUART | DAVIEAU, AMANDA |
| ST JACQUES, OCTAVE | 10/08/2006 | LACONIA, NH | ST JACQUES, JOSEPH | HEBERT, LORIANNA |
| GROLEAU JR, REGINALD | 10/11/2006 | GILFORD, NH | GROLEAU SR, REGINALD | WHEELER, BEVERLY |
| SMITH, PAUL | 10/14/2006 | LACONIA, NH | SMITH, CHARLES | BUNNELL, ROXIE |
| MCBRIDE, RUTH | 10/20/2006 | GILFORD, NH | HUNTER, ANDREW | UNKNOWN, JENNIE |
| MCNUTT, VERNON | 10/31/2006 | LACONIA, NH | MCNUTT, HARRY | BUGDEN, CARRIE |
| JOHNSON, GALE | 11/06/2006 | LACONIA, NH | JOHNSON, ARVID | WYMAN, MILDRED |
| WEEKS JR, DOUGLAS | 11/09/2006 | LACONIA, NH | WEEKS SR, DOUGLAS | PAGE, HARRIETT |
| AEBISCHER, EVA | 11/10/2006 | CONCORD, NH | AREHART, CARRY | LUCAS, FLOSSIE |
| MOORE, RUSSELL | 11/22/2006 | LACONIA, NH | MOORE, MILTON | RUSSELL, ANNE |
| SLEEPER, KENNETH | 11/27/2006 | LACONIA, NH | SLEEPER, LEE | MORSE, ADA |
| HARMON, JENNI | 12/14/2006 | GILMANTON IRON WORKS, NH | HARMON, RUSSELL | MURGATROY, JANE |
| WINSLOW, PAULINE | 12/16/2006 | LACONIA, NH | WHITEHOUSE, BENJAMIN | CURTIS, IDA |
| LEBLANC, ANTOINETTE | 12/25/2006 | GILFORD, NH | BOUDREAU, YVON | BOUDREAU, AURELIE |
| HAMILTON, MAIVIS | 12/25/2006 | LACONIA, NH | EVANS, ISAAC | ROLLINS, SUSAN |
| SAWYER, RUTH | 12/28/2006 | LACONIA, NH | NOLAN, JOSEPH | WILDER, EDNA |
| ELEFTHERIOS, PAUL | 12/31/2006 | LACONIA, NH | ELEFTHERIOS, CHRISTOS | SPANOS, STELLA |

Total number of records 63

Annual Report

Of the

School District

of the town of

GILFORD

New Hampshire

for the year ending

June 30, 2006

OFFICERS OF THE GILFORD SCHOOL DISTRICT

Moderator

John Cameron

Clerk

Kimberly Varricchio

Treasurer

Paul Simoneau

Auditors

Plodzik, & Sanderson

SCHOOL BOARD

| | |
|-------------------------------|-------------------|
| Derek Tomlinson, Chairperson | Term Expires 2007 |
| Margo Weeks, Vice Chairperson | Term Expires 2007 |
| Kurt Webber, Clerk | Term Expires 2009 |
| Susan Allen | Term Expires 2009 |
| Paul Blandford | Term Expires 2008 |

SUPERINTENDENT OF SCHOOLS

Paul DeMinico

ASSISTANT SUPERINTENDENT FOR BUSINESS SERVICES

Scott Isabelle

Regular meetings of the School Board
First Monday of Each Month
6:00 P.M. - Gilford Elementary School

**GILFORD SCHOOL DISTRICT DELIBERATIVE SESSION
THURSDAY, FEBRUARY 9, 2006 AT 7:00 PM
GILFORD HIGH SCHOOL AUDITORIUM**

The inhabitants of the Gilford School District of Gilford in the County of Belknap, State of New Hampshire, qualified to vote on district affairs, gathered on Thursday, February 9, 2006 to deliberate on district affairs, at 7:00 p.m., in the Gilford High School Auditorium.

The School District Moderator John Cameron called the meeting to order at 7:00 p.m.

Following the Pledge of Allegiance to the Flag of the United States of America, the Moderator introduced the officers of the School District and the Supervisory Union personnel attending the meeting.

The ground rules for the meeting were reviewed with those gathered. It was noted that this meeting is the “deliberative session” that is required before the “Official Ballot” voting in March, 2006. All items may be discussed and amended, but no final action or final vote will be taken. The final vote and action will occur, using the Official Ballot, on March 14, 2006.

ARTICLE 1: Election of Officers: Passed over as this will occur at the Official Ballot voting on March 14, 2006.

ARTICLE 2: Discontinuation of the Septic System Expendable Trust

To see if the school district will vote to discontinue the school district septic expendable trust fund created in 1999. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the school district’s general fund.

Kevin Hayes made a motion to move the article. A second was made by Paul Blandford.

A presentation of the article was made by Kevin Hayes. Dick Hickok spoke for the Budget Committee and said this article is recommended by the Budget Committee.

There was no discussion on Article 2. The warrant article will appear on the ballot as proposed.

ARTICLE 3: Discontinuation of the Air Conditioning Capital Reserve Fund

To see if the school district will vote to discontinue the capital reserve fund established in 1993 for “replacing air-conditioning units at Gilford Middle High School” into which \$15,000.00 was added in both 1993 and 1994, and \$50,000.00 was added in 2000, 2001, and again in 2002 by appropriations to the air-conditioner “Replacement Repair Capital Reserve Fund previously established”, and from which \$165,000.00 was withdrawn in 2003 to repair and/or replace the original air-conditioning units at the Gilford Middle High School. Said funds with accumulated interest to the date of withdrawn, are to be transferred to the school district’s general fund.

Kevin Hayes made a motion to move the article. A second was made by Paul Blandford.

Dick Hickok, speaking for the Budget Committee, said the Budget Committee recommended this article. A presentation of the article was made by Kevin Hayes stating the balance in the fund is \$8989.00.

There was no discussion on Article 3. The warrant article will appear on the ballot as proposed.

ARTICLE 4: Multi-Year Teachers Agreement

To see if the Gilford School District will vote to approve the cost item included in the collective bargaining agreement reached between the Gilford School Board and the Gilford Education Association, which calls for the following increases in salaries and benefits at the current staffing levels:

| Year | Estimated Increase |
|-----------|--------------------|
| 2006 – 07 | \$ 556,773.00 |
| 2007 – 08 | \$ 326,749.00 |
| 2008 – 09 | \$ 343,031.00 |

and further to raise and appropriate the sum of \$ 556,773.00

for the 2006-07 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The school board and the budget committee recommend this appropriation.

A motion was made by Sue Allen and second by Derek Tomlinson to move Article 4.

Dick Hickok stated that the Budget Committee spent considerable time discussing this article and the committee recommended the article on an 8 to 3 vote. A presentation of the article was made by Sue Allen. Sue presented comparisons with other school districts regarding health insurance, length of work year, course reimbursement and salaries.

Joe Hoffman asked the estimated cost of the teachers' contract in 2003, 2004 and 2005.

Mr. Harrison commended the school board and negotiating committee for constructing a good contract but felt that there were areas that should be looked at today and in the future.

Everett McLaughlin asked for an explanation of the dollar increase in the first year of the contract. Scott Isabelle explained the difference was due mainly to health insurance.

Doug Lambert asked the average salary for teachers. He has concern with the health insurance benefit.

Dana Zucker asked where teacher salaries fall in comparison with other school districts. Scott Isabelle responded that Gilford falls in

Discussion for Article 4 was closed. The warrant article will appear on the ballot as proposed.

ARTICLE 5: Authorization for Special Meeting on Cost Items

Shall the school district, if Article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 4 cost items only.

Margo Weeks made a motion to move Article 5, a second by Sue Allen

Dick Hickok stated that the Budget Committee recommended this article.

Doug Lambert asked what would happen if this article did not pass. Paul Blandford responded by saying that if Article 5 is defeated, then there is no authorization for a special meeting. If Article 4 is defeated, then the board would have to go back to negotiations with Gilford Education Association and petition the state for a special meeting.

Discussion for Article 5 was closed. The warrant article will appear on the ballot as proposed.

ARTICLE 6: General Budget Funds

To see if the school district will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty One Million, Two Hundred and Forty Seven Thousand, Four Hundred Ninety Eight Dollars (\$21,247,498). Should this article be defeated, the default budget shall be Twenty One Million, One Hundred and Fifty Four Thousand, Nine Hundred Seventy Four (\$21,154,974), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

Dick Hickok moved Article 6 as stated. A second was made by Derek Tomlinson.

Dick Hickok, speaking for the Budget Committee, said the Budget Committee discussed this article thoroughly and were satisfied and impressed with the effort of the school district. The Budget Committee recommends this article.

Derek Tomlinson said the tax impact on article 6 was approximately 8.96 per thousand, which is up 39 cents per \$1,000.00 over last year. If you include the teacher contract the total tax increase is \$9.36 per thousand which is up .79 cents per thousand.

Doug Lambert expressed concern with the administrative structure. Mr. Lambert made a proposal to amend article 6 reducing the article by \$158,518.00, thus changing the proposed total to \$21,088,980.00. Doug suggested the superintendent's position be eliminated.

Kevin Hayes spoke against the amendment. He stated that there were a number of flaws in the plan presented in 1998 and it would not work today.

Lynn Baron against the amendment.

Mark Wright spoke in opposition of the amendment.

Joe Hoffman stated there is no statutory authority under RSA 194:C for voting on these issues.

Doug Lambert clarified that the \$158,618.00 is the cost of the superintendent's position with benefits.

Linda Wright spoke against the amendment.

The motion was read. The motion was defeated.

Mr. Harrison asked if everybody in the staff receive the 4.5% increase. Paul Blandford responded that 4.5% was budgeted for all support staff but would be given through an evaluation process.

Discussion on Article 6 was closed. The warrant article will appear on the ballot as proposed.

A motion was made by Kevin Hayes and a second by Sue Allen to recess the meeting until March 14, 2006.

Motion passed by voice vote.

Respectfully submitted,

Alida I. Millham, Clerk
Gilford School District

**GILFORD SCHOOL DISTRICT
SECOND SESSION OF ANNUAL MEETING
SCHOOL DISTRICT VOTING AND ELECTION
MINUTES
MARCH 14, 2006**

The voting/election session of the Gilford School District Annual Meeting commenced at 7am. School Board members Kevin Hayes, Sue Allen, and Paul Blandford were present to count the ballots prior to the opening of the polls. It was verified that the ballot boxes were empty before voting began.

Polls closed at 7pm.

Voting/Election Results:

School District Moderator: John Cameron: 1437. Write in votes: 7. Total votes cast: 1444. John Cameron elected.

School District Clerk: Kimberly Varricchio: 1416. Write in votes: 7. Total votes cast: 1423. Kimberly Varricchio elected.

School District Treasurer: Paul R. Simoneau: 1431. Write in votes: 8. Total votes cast: 1439. Paul Simoneau elected.

School Board Members: Susan Allen: 1364, Kurt Webber: 1142. Write in votes: 32. Total votes cast: 2538. Susan Allen and Kurt Webber elected.

Article #2: Discontinuation of the Septic System Expendable Trust: Yes: 1524, No: 199.

The Article passed.

Article #3: Discontinuation of the Air Conditioning Capitol

Reserve Fund: Yes: 1475, No: 251. The Article passed.

Article #4: Multi-Year Teachers Agreement: Yes: 958, No: 798.
The Article passed.

Article #5: Authorization for Special Meeting on Cost Items: Yes:
1201, No: 465. The Article passed.

Article #6: General Budget Funds: Yes: 1096, No: 586. The
Article passed.

Write-in list is attached.

Respectfully submitted,

Alida I. Millham, Clerk

REPORT OF THE SCHOOL BOARD CHAIRPERSON

Report from the Gilford School Board Chair,

On behalf of the Gilford School Board I wish to thank our community for continuing to show strong support for our school district. When we step back and reflect on the accomplishments of Gilford School District's students, I believe you will see the results of a superior, well rounded, education. We have demonstrated continuously improving, academic results above the state average, we dominate the sports arena in many boys and girls sports, and the accolades for the performing arts are many. We owe this largely due to the support of the tax payers, as well as the generous donations of time and money from various support groups within the town. We also need to remember that a lot of our strength as a high school comes from the contributions of our Gilmanton students and the offerings that are possible with a larger student population.

Over the past year, the Gilford School Board and the Gilford School District have put an emphasis on developing our Long Term Strategic Plan. From this plan, we have a strong focus on further developing a K-12 curriculum and ensuring that we have processes in place to allow continuous improvement over time. The implementation of Tech Paths, a software platform that enables curriculum standards to be developed within grade levels and between grade levels, has been initiated and will continue to be refined over the next few years.

The achievements of the students are a direct reflection of the leadership and staff we have in the district. The Board continues to hold very high standards for the administrative staff, and under the leadership of Dr. Paul DeMinico, we have retained and recruited a strong Leadership Team. Our staff in the district is experienced and motivated, and as we are sad to see our retiring staff go, we continue to bring in staff that is already trained in the

instructional techniques that we value in the district.

While we have a lot to be joyful about, we did have the unfortunate death of PFC Nicholas R. Cournoyer, who graduated from Gilford High School in 2000 and was killed last May 18th while serving with the U.S. Army in Iraq. This tragedy inspired the Veterans Day emplacement of a striking memorial in front of Gilford High School to honor all the fallen soldiers from the Gilford School District. This memorial, surrounded by generous donations, joint efforts of the students, school board, and staff will be remembered for years to come.

Our school district has chartered a long term strategy to guide us over the years, and with the continued support of the community we know we will be successful in providing a superior, well rounded education for our students.

Respectfully submitted,

Derek R. Tomlinson
Chairman Gilford School Board

GILFORD ELEMENTARY SCHOOL PRINCIPAL'S ANNUAL REPORT 2006

Thank you for this opportunity to provide the annual report of Gilford Elementary School to the citizens of Gilford. This year marked the retirement of our guidance counselor of twenty-two years, Cilla Sheehan. We express our thanks to her for service and commitment to students in Gilford Schools. Mrs. Karen Yborra was welcomed to GES in September of this year as a guidance counselor. We opened the academic year of 2006-07 with 410 students, Kindergarten through Grade 4. Our school population has decreased by approximately 20 students from the previous year. Studies have shown that we may expect that our population may continue to decrease slightly in the next few years.

The Literacy Collaborative, Integrated Instructional Model, and CO-SEED (Community School Environmental Education) continue to be the focus of instruction in teaching students the important skills in reading writing, math, science, and social studies. Programs such as Reading Recovery and Title I allow for instruction in assuring that all students are performing at or above grade level. We commend our Literacy Coordinators, Chris Roderick and Chris Wallin for their efforts in implementing a strong literacy program in Gilford schools.

Tech Paths has continued to be a useful and vital tool in the development of curriculum. The program has assisted teachers in designing units of study, creating lesson plans, and identifying resources and materials to use with each lesson. It aligns the curriculum with the Grade Level Expectations, as defined by the State of New Hampshire.

State of New Hampshire assessments of students in grades 3 and 4 were conducted this year using NECAP (New England Common Assessment Program). Students in grades 2, 3 and 4 also took a computer test called MAP (Measure of Academic

Progress). This test is administered in the Fall and again the following Spring. The test results will provide information about student progress in reading, math, and science. The results will also be used to determine instructional needs of each student.

Plymouth State University has continued to participate as a Professional Development School with GES. Methods II students and student teachers from PSU have completed their training at GES this year. Our staff is pleased to support the University and mentor with these aspiring teachers.

We express thanks to our support staff, including our secretaries, custodians, and food service personnel. Their hard work and dedication to making GES such a positive place to work and learn is greatly appreciated by all staff and students.

GES has been the recipient of the Partners in Education Blue Ribbon Award for twenty two years for our volunteer program. GES expresses its thanks to the nearly 200 volunteers, including parents, grandparents, relatives, and community members who give their time to assist our teachers and students. GES was also the recipient for the first time of the Partners in Education Gold Circle Award for our partnership with Laconia Savings Bank and Hannaford Brothers. Laconia Savings Bank offers a weekly banking program to students. Hannaford Brothers participates with students in the collection of Education Box Tops, which provides a cash award to support artist in residence programs. We express our thanks to both businesses for their continuing support of school initiatives.

The H.O.T School Philosophy (Higher Order Thinking) is the foundation of learning at GES. Through the use of technology, democracy, and the arts, students are challenged to become better school citizens. The Tech Studio provides a broadcast throughout the school each morning. The show is completely managed by students, who serve as announcers, broadcaster, and technicians, under the direction of Dave Stevens and Otis Wirth. Showcase, a monthly all school gathering, continues to be an opportunity for students to display what they are learning in the classroom.

The GES Student Council, guided by Ginny French and Sue LeClerc provides students with projects to better understand the role of democracy in our school and community. The “Green Pandas” recycling club, under the direction of Kim Valpey and Lynne Clark, took us to new heights this year with a celebration of America Recycles Day. Our staff and students recycle paper and plastic in school to help preserve our environment for the future.

The Extended Day Program, Summer Day Program, and After School Enrichment programs continue to be helpful to families who are looking for safe places for students to play and learn before and after school and during the summer months. GES is pleased to continue to provide this service. The costs of the programs are totally offset by revenues.

In closing, we express our thanks to the agencies who work so closely with us to provide programs for students. We express our thanks to Chief John Markland and the Gilford Police Department for their assistance in supporting school safety programs. We commend our School Resource Officer, Holly Harris, who works in both the elementary and middle school. The Gilford Fire Department, through the assistance of Chief Jim Hayes and education officer, Frank Latosek, provides our students with important health and safety information. The Gilford Department of Public Works, Gilford Parks and Recreation, Gilford Library, Thompson Ames Historical Society, Gilford Rotary Club, also support many educational initiatives in our school.

GES also thanks the Gilford School Board, SAU personnel, the Municipal Budget Committee, the Gilford Parent Teachers Association, the Volunteer Steering Committee, and the citizens of Gilford for supporting the goals, priorities, and vision of Gilford Elementary School.

Sincerely,
Sandra T. McGonagle
Principal

**GILFORD MIDDLE SCHOOL
PRINCIPAL'S ANNUAL REPORT
2006**

Gilford Middle School opened its doors for the start of the new academic year on August 30, 2006, with an enrollment of three hundred eighty-one students and seventy-eight members on the faculty and staff. New members welcomed to our staff this year include: Natalie Wyatt, school secretary; Jo-Ann Belanger, modern language instructor; Melissa Burnell, fifth grade teacher; Jessica Scudder, seventh grade language arts; Michelle Martin, seventh grade science; Matt Demko, eighth grade drama, seventh grade music, and sixth grade technology; Joya Franco, sixth grade special education teacher; and Pam Clark and Donna O'Neil, paraprofessionals for eighth grade.

Our faculty remains committed to provide instruction that is engaging and student centered. Staff development and inservice opportunities are focused upon Charlotte Danielson's work *Enhancing Professional Practice: a Framework for Teaching*, our new Mentor Program, and the state initiative for "Follow the Child." In addition to a well-rounded, comprehensive academic program, students continue to have opportunities to expand the walls of the classroom through after school enrichment programs, Yearbook, Homework, and Environmental Clubs, Mathalon, Student Council, athletics, drama, and the GMS Summer Day Program.

Our Artist in Residence Program continues to flourish. This year, Emile Birch, famed sculptor, will be working with eighth grade students on constructing a kinetic sculpture which will ultimately be exhibited in, and enhance the aesthetics in our school's lobby.

On December 5, 2006, the classes of 2010 and 2011 presented the Town of Gilford with a newly constructed sidewalk that continued the existing sidewalk down Belknap Mountain Road in

front of the elementary school and the cemetery. This service learning Sidewalk Project began three years ago in their Family and Consumer Science classes. The final phase of the project, to construct a sidewalk along Alvah Wilson Road, will appear as a warrant article on the ballot this year. The outcome of this vote will complete two years of hard work by a dedicated group of middle school students who possessed the foresight and passion to see this effort to closure. The completion of this project also reminds us that we live in a community where local businesses and individuals are so willing to commit their time, energy, and financial resources to support our schools and their educational endeavors.

As we entered our fourth year in the middle school facility, we reflected upon the necessity to assess our efforts to continue to establish a developmentally appropriate middle school in philosophy and practice. With a commitment toward continuous improvement, we adopted the New England League of Middle Schools' process for school-wide assessment. The process requires comprehensive inquiry from community, students, faculty, support staff, and administration with subsequent validation from an on-site review committee. A final document, with commendations and recommendations, along with our district-wide strategic plan will provide us with direction and focus for the next five years.

On behalf of Gilford Middle School, I would like to express my sincere appreciation for the continued support of the PTA, Volunteer Steering Committee, School Board, Central Office Administration, and Gilford community members for their commitment to provide quality educational opportunities for the children of Gilford.

Respectfully submitted,
James Kemmerer
Principal, GMS

**GILFORD HIGH SCHOOL
PRINCIPAL'S ANNUAL REPORT
2006**

The opening day enrollment at Gilford High School was 575 students which represents an increase of 20 students over last year's first-day number. This number has held steady as our December 1st enrollment is still at 572. This fall we welcomed ten new faculty members Amie Cloos is new in the social studies department; Matthew Demko is now our drama/theater teacher; Laura Bonk is new in Spanish; Peter Fagan joined us in the math department; Julie Stewart is our new behavior modification specialist; Mike Lima signed on as our new Tech Ed teacher; Issac Sargent is teaching both math and English, David Bartlett is new in the special education department; Emily Spence has joined our computer/business department; and Rachel Sargent is our new Biology teacher.

Eighty -four percent of the Class of 2006 gained acceptance to post-secondary institutions. Forty-seven percent of the students were admitted to four-year schools and an additional thirty-seven percent were accepted by two-year institutions.

The Class of 2008 did well on the New Hampshire Educational Improvement Assessment Program (NHEIAP) exams in May of 2006. As a class they surpassed the standards for proficiency in reading and math that have been established by the Department of Education. We also made sufficient progress in our math subgroups. As a result we are no longer identified by the State as a School in need of improvement. The Class of 2008 got a double dose of State testing as they also participated in the pilot administration of the New England Common Assessment Program (NECAP) in October. The NECAP tests will replace the NHEIAP tests next fall. They are the product of a tri-state collaboration with Rhodes Island and Vermont. The administration of the new tests will move from May of the 10th grade to October of the 11th grade. In addition, the new assessments will include a science test.

We continue to prepare for the next Accreditation Visit from

the New England Association of Schools and Colleges (NEASC). Our goal is to become a mission-driven school, which means that every part of our school program and every decision we make will be aligned to our Mission Statement. Our faculty has been organized into committees that will each conduct a self-study of one of the NEASC's seven areas of standards. Those areas are

Mission and Expectations for Student Learning

Curriculum

Instruction

Assessment of Student Learning

Leadership and Organization

School Resources For Learning

Community Resources For Learning

Between now and the spring of 2009, our faculty will be measuring our school against the seven Standards for School Accreditation and the eighty-two accompanying indicators.

The faculty has made excellent progress with several new initiatives such as mapping their curricula on to the Web and teaching in our new 70-minute block schedule. They are also in the process of developing Core Course Competencies for every course we offer at the high school. Mastery of each of these competencies will govern the awarding of credits beginning in 2008.

As we continue our effort to redesign the high school experience to make it more personalized, more relevant, and more rigorous for each individual student, we have enjoyed outstanding support from parents, guardians, and many other members of the Gilford and Gilmanton communities. We sincerely thank all of you who have contributed to our progress.

Respectfully submitted,

Ken Wiswell

GHS Principal

**SCHOOL STATISTICS
GILFORD ELEMENTARY
MIDDLE AND HIGH SCHOOL ENROLLMENTS**

As of December, 2006

| | | |
|------------------------------|-------------------------|-------------|
| Elementary | Grade | |
| | K | 64 |
| | 1 | 77 |
| | 2 | 91 |
| | 3 | 76 |
| | 4 | <u>98</u> |
| | Total Elementary | 406 |
| Middle School | 5 | 92 |
| | 6 | 96 |
| | 7 | 92 |
| | 8 | <u>107</u> |
| | Total Middle | 387 |
| High School | 9 | 160 |
| | 10 | 149 |
| | 11 | 124 |
| | 12 | <u>139</u> |
| | Total High | 572 |
| SCHOOL DISTRICT TOTAL | | 1365 |



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street - Concord - New Hampshire - 03301-5063 - 603-225-
6996 - FAX-224-1380

INDEPENDENT A AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the School Board
Gilford School District
Gilford, New Hampshire

In planning and performing our audit of the Gilford School District for the year ended June 30, 2006, we considered the School District's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinions on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the School District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities caused by error or fraud, in amounts that would be material in relation to the financial

statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review of internal controls, no material weaknesses in the School District's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

This report is intended solely for the information and use of management, the school board, and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Plodzik & Sanderson
Professional Association

July 18, 2006

**GILFORD SCHOOL DISTRICT
SPECIAL EDUCATION FUNDING
For Fiscal Year Ending June 30, 2006**

Expenditures

| | |
|------------------|----------------|
| Instruction | \$2,861,953.91 |
| Related Services | 236,732.78 |
| Administration | 148,053.00 |
| Legal | 0 |
| Transportation | 99,470.70 |

| | |
|---------------------------|-----------------------|
| Total Expenditures | \$3,346,210.39 |
|---------------------------|-----------------------|

Revenues

| | |
|------------------|---------------|
| Catastrophic Aid | \$ 363,905.70 |
| Medicaid | 68,022.07 |
| Other LEA'S | 97,590.03 |

| | |
|-----------------------|----------------------|
| Total Revenues | \$ 529,517.80 |
|-----------------------|----------------------|

Expenses are for delivery of special education instruction, occupational/physical therapy, speech therapy, physical therapy, and special education transportation. Grant programs and revenues are for special education services delivered through state or federal funding.

FINANCIAL REPORT
GILFORD SCHOOL DISTRICT
For Fiscal Year Ending June 30, 2006

General Fund

Revenues

| | |
|----------------------------|----------------------|
| School district assessment | \$ 12,093,891 |
| Other local | 2,718,372 |
| State | 4,937,151 |
| Federal | <u>68,022</u> |
| Total revenues | <u>\$ 19,817,436</u> |

Expenditures

Current

| | |
|------------------------------------|-----------|
| Instruction | 8,882,753 |
| Support services: | |
| Student | 694,419 |
| Instructional staff | 680,168 |
| General administration | 71,154 |
| Executive administration | 155,202 |
| School administration | 971,985 |
| Business | 252,521 |
| Operation and maintenance of plant | 1,481,872 |
| Student transportation | 504,985 |
| Other | 4,163,368 |

Non-Instructional Services

Debt service

| | |
|---------------------------------------|---------------|
| Principal | 1,045,000 |
| Interest | 672,038 |
| Facilities acquisition & construction | <u>11,000</u> |

| | |
|-------------------|----------------------|
| Total liabilities | <u>\$ 19,586,465</u> |
|-------------------|----------------------|

| | |
|-----------------------------|---------|
| Net change in fund balances | 230,971 |
|-----------------------------|---------|

| | |
|--------------------------|----------------|
| Fund balances, beginning | <u>735,149</u> |
|--------------------------|----------------|

| | |
|-----------------------|----------------|
| Fund balances, ending | <u>966,120</u> |
|-----------------------|----------------|

Note Source – Plodzik & Sanderson, Independent Auditors Report

**FINANCIAL REPORT
GILFORD SCHOOL DISTRICT**

**FOOD SERVICE FUNDS
For Fiscal Year Ending June 30, 2006**

Revenues:

| | |
|----------------|---------------|
| Local | \$ 366,882 |
| State | 3,380 |
| Federal | <u>79,533</u> |
| Total revenues | 449,795 |

Expenditures:

Current:

| | |
|---------------------------|----------------|
| Instruction | |
| Non-instructional service | <u>469,027</u> |
| Total expenditure | 469,027 |

| | |
|---|----------|
| Deficiency of revenues under expenditures | (19,232) |
| Fund balances, beginning | 139,493 |
| Fund balances, ending | 120,261 |

Town of Gilford
Town Meeting Warrant

To the inhabitants of the Town of Gilford in the State of New Hampshire, qualified to vote in town affairs:

First Session

You are hereby notified to meet for the first session of the annual meeting, to be held at the Gilford High School Auditorium, Gilford, NH on the sixth day of February 2007 being Tuesday at seven o'clock in the evening (7:00 pm). The first (Deliberative) session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

Second Session

You are also notified to meet for the second session of the annual town meeting, to elect town officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the first session, to be held at the Gilford Middle School on the thirteenth day of March 2007, being Tuesday, at seven o'clock in the forenoon (the polls are to be open at 7:00 am and may not close prior to 7:00 pm) to act upon the following:

Election of Officers

Article 1: To choose the necessary Town Officers for the following year.

Zoning Ordinance Amendments

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend the existing Aquifer Protection District regulations of the Gilford zoning ordinance in the following ways:

1. Delete the existing Section 2.2.7, Aquifer Protection District, and replace it with a new Section 2.2.7, Aquifer Protection District, which is a revision and update of the existing wording, and which describes this special district and its purposes which are to protect, preserve, and maintain potential groundwater supplies and related groundwater recharge areas within known aquifers identified by the Town.
2. Delete the existing term "Aquifer" and its definition found in Article 3, Definitions, and include this term and a revised and updated definition of "Aquifer" in the proposed new Article 19, Aquifer Protection District.
3. Delete the existing Section 5.2.6, Aquifer Protection District, and replace it with revised and updated Aquifer Protection District regulations proposed to be a new Article 19, Aquifer Protection District, which describes uses that are prohibited within the district (including fuel dispensing stations), describes the district boundary,

provides definitions of terms, describes how one may challenge the presence of the aquifer on a parcel and more accurately determine the precise boundary of the district if the boundary is disputed, and describes under what conditions pre-existing, non-conforming uses may or may not continue; and renumber the existing Article 19, Administration and Enforcement, and subsequent Articles as Articles 20 through 24 respectively?

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 8.8, Signs Not Requiring a Permit, by creating a new Section 8.8.7, Charitable/Non-Profit Organization Event Sign, creating regulations permitting limited display of signs that advertise events conducted by charitable and non-profit organizations, establishing how and when such signs may be posted and removed, and establishing the size and number of signs that may be displayed?

Article 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 11, Special Exceptions, by changing Section 11.1, Application, to authorize the Director of Planning and Land Use to issue letters of denial which would allow applicants to apply for special exceptions before applying to the Planning Board, and to rewrite the requirements of this section for clarity including arranging the requirements in individual paragraphs?

Article 5: Are you in favor of the adoption of Amendment No. 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 11, Special Exceptions, by changing Section 11.2, General Rules for Special Exceptions, in the following ways:

1. Change subparagraph (a) from requiring a finding that prior application was made to the Planning Board and notice was sent to various town boards, to requiring a finding that a letter of denial was issued for the special exception;
2. Delete from subparagraph (c) the requirement to find that the proposal is not "offensive" to the neighborhood.
3. Modify subparagraph (f) to require a finding that "the proposal is consistent with the spirit of the zoning ordinance and the Master Plan"?

Article 6: Are you in favor of the adoption of Amendment No. 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 12, Variances, by changing Section 12.2, Application, in subparagraph a. to authorize the Director of Planning and Land Use to issue letters of denial which would allow

applicants to apply for variances before applying to the Planning Board; correct the name of the Historic District and Heritage Commission in subparagraph c.; and clarify that a public hearing may be held by the Board of Adjustment once an application is accepted as complete?

Article 7: Are you in favor of the adoption of Amendment No. 6 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 14, Historic District, by changing Section 14.3 to say "Department of Planning and Land Use" rather than "Planning Board office"; changing Section 14.7, Certificates of Approval, to correctly tell applicants where to obtain application forms and to make it clear that a review by the Historic District and Heritage Commission may be required even if no permit is required by the Zoning Ordinance or the Building Code; correcting the name of the Historic District and Heritage Commission throughout the Article; and making other minor grammatical corrections?

Article 8: Are you in favor of the adoption of Amendment No. 7 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 15, Wetlands District, by changing the first paragraph of Section 15.4.2, Special Exception, in regards to what boards and committees staff is to notify when an application for a wetlands-related special exception is submitted and when to notify them, and to make other minor grammatical changes?

Article 9: Are you in favor of the adoption of Amendment No. 8 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 2.2, Special Districts, by changing Section 2.2.1, Historic District, to correct the name of the Historic District and Heritage Commission and reference the name "Gilford Village Historic District" by which the District is also known?

Other Municipal Articles

Article 10: To see if the town will raise and appropriate the sum of \$1,025,000 to purchase the development rights on the Bean property (map & lot numbers 228-012 & 210-034), which borders Saltmarsh Pond and to authorize the issuance of not more than \$1,025,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (Passage of this article shall override the ten percent limitation imposed on this appropriation in the event of non-recommendation by the Budget Committee) **(Recommended by the Board of Selectmen, Recommended by the Budget Committee)** 3/5 majority vote required.

Article 11: To see if the Town will vote to authorize the Selectmen to enter into a long-term lease/purchase agreement with no non-appropriation clause, to purchase a new fire truck in the amount of three hundred twenty-five thousand dollars (\$325,000) payable over a term of three years and to withdraw one hundred and twenty thousand dollars (\$120,000) from the Fire Equipment Capital Reserve Fund for the first year's lease payment. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee)** 3/5 majority vote required.

Article 12: To see if the Town will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,658,122. Should this article be defeated, the default budget shall be \$10,449,495, which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This operating budget warrant article does not include appropriations contained in ANY other warrant articles. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee)**

Article 13: To see if the Town will vote to raise and appropriate the sum of two hundred seventy one thousand, six hundred dollars (\$271,600) to be added to the Bridge Replacement Capital Reserve Fund previously established. This sum to be raised from taxation. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee)**

Article 14: To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Highway Equipment Capital Reserve Fund previously established. This sum to be raised from taxation. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee)**

Article 15: To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be added to the Ambulance Replacement Capital Reserve Fund previously established. This sum to be raised from taxation. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee)**

Article 16: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding Compensated Absences and to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in this fund and to name the Board of Selectmen as agents to expend. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee)**

Article 17: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of funding Building Repairs and to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in this fund and to name the Board of Selectmen as agents to expend. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee).**

Article 18: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of a Police Facility and to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in this fund and to name the Board of Selectmen as agents to expend. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee).**

Article 19: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of funding Sewer Maintenance and to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in this fund and to name the Board of Selectmen as agents to expend. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee).**

Article 20: To see if the Town will vote to raise and appropriate sixty three thousand five hundred dollars (\$63,500) to purchase a Highway Truck. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee).**

Article 21: To see if the Town will raise and appropriate ten thousand dollars (\$10,000) for the Laconia Airport Authority to be disbursed upon written notification that the major capital improvements have been approved by the Federal, State and Local agencies, as well as being in compliance with state and local land use and environmental requirements. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee).**

Article 22: To see if the Town will raise and appropriate ten thousand dollars (\$10,000) for invasive species management. This shall be used for milfoil removal in Smith Cove. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee).**

Article 23: To see if the Town will vote to authorize the Selectmen to accept the donation from the Friends of the Gilford Library, a non-profit corporation, by deed, of land and buildings to house a new Gilford Public Library, provided that the building has been substantially completed and a certificate of occupancy has been issued prior to conveyance.

Article 24: To see if the Town will vote to establish a Recreation Revolving Fund pursuant to RSA 35-B:2 II. The money received from fees and charges for recreation programs and donations shall be allowed to accumulate from year to year, and shall not be considered to be part of the Town's general fund. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same pursuant to the policy developed by the Town (upon order of the Board of Selectmen). These funds may be expended only for recreation purposes as stated in RSA 35-B, and no expenditure shall be made in such a way as to require the expenditure of other town funds that have not been appropriated for that purpose.

Article 25: To adopt the provisions of NH RSA 41:14a to grant the authority to the Selectmen to acquire or sell land, buildings, or both; provided, however, they shall first submit any such proposed acquisition or sale to the Planning Board and to the Conservation Commission for review and

recommendation by those bodies. After the selectmen receive the recommendations they shall hold two public hearings at least ten but not more than fourteen days apart on the proposed acquisition or sale; provided, however, upon the written petition of 50 registered voters presented to the selectmen prior to the selectmen's vote, according to the provisions of RSA 39:3, the proposed acquisition or sale shall be inserted as an article in the warrant for the next town meeting.

Article 26: To see if the Selectmen will appoint a Welfare Director, rather than electing one annually. Appointment to be effective April 1, 2008.

Article 27: Are you in favor of changing the term of the town treasurer from one year to three (3) years, beginning with the term of the town treasurer to be elected at next year's regular town meeting?

Article 28: To see if the Town will vote to designate as part of the Town Forest under RSA 31:110, the Weeks Tract of 236 acres, more or less (part of the tax map 238-005.000) purchased by the Town in 2005, to authorize the Conservation Commission to manage the property as part of the Wilson-Weeks Town Forest in accordance with RSA 31:112, and to authorize the placement of any proceeds that may accrue from forest management in the Conservation Fund to accumulate under RSA 31:113.

Article 29: To see if the Town will vote to rescind the establishment of the Budget Committee under the provisions of RSA 32:14, and in its place establish an advisory budget committee, with authority limited to making recommendations to the Selectmen and School Board on their respective proposed budgets. If approved this advisory budget committee shall have six (6) members, who shall be appointed by the Board of Selectmen, with input from the Gilford School Board. The members shall serve staggered terms, beginning the year of adoption with 1/3 of such members appointed to hold office for one (1) year, 1/3 for two (2) years and 1/3 for three (3) years, and each year thereafter, 1/3 shall be appointed for terms of three (3) years and until their successors are appointed and qualified. **(Submitted by Petition)**

Article 30: To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the future well being of the people of Gilford. These actions include: 1. Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy. 2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies, thereby stimulating new jobs and investment. In addition, the town of Gilford encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions. The record of the vote on this article shall be transmitted to the NH Congressional Delegation, to the President of the United States, and to declared candidates for those offices. **(Submitted by Petition)**

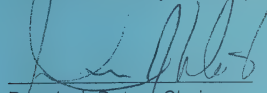
Dated and signed on January 24, 2007 and ordered posted by the undersigned members of the Town of Gilford, New Hampshire Board of Selectmen.

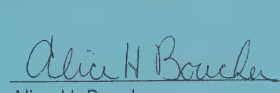

Dennis J. Doten, Chairman


Alice H. Boucher


Connie Grant

We hereby certify that we gave notice to the inhabitants of the Town of Gilford to meet for the 2007 Deliberative Session and Official Balloting at the time and place indicated in this warrant, by posting an attested copy of this document on January 25, 2007 at the Gilford Middle School, High School, Town Hall, Library, and Department of Public Works.


Dennis J. Doten, Chairman


Alice H. Boucher


Connie Grant

Subscribed and sworn to this 24th day of January 2007.

Notes

BUDGET OF THE TOWN
WITH A MUNICIPAL BUDGET COMMITTEE

OF: Gilford, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1,2007 to December 31, 2007

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

Daniel "Slap" Murphy

Robert C. Roberts

Glen Olsen

Sean Murphy

Phyllis M. Carrigan

Simon C. Green

Andrew J. Lambert

William H. Phillips

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

1 2 3 4 5 6 7 8 9

| ACCT. # | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations | | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATIONS | |
|-------------------------|---|----------------|----------------------------------|---------|--------------------------------------|---------------------------------------|-------------------|-------------------------------------|-----------------|
| | | | Prior Year As Approved by DRA | | | Ensuring Fiscal Year (RECOMMENDED) | (NOT RECOMMENDED) | Ensuring Fiscal Year RECOMMENDED | NOT RECOMMENDED |
| GENERAL GOVERNMENT | | | | | | | | | |
| 4130-4139 | Executive | | 419665 | 413346 | 439629 | | | 439629 | |
| 4140-4149 | Election, Reg. & Vital Statistics | | 210757 | 188061 | 207174 | | | 207174 | |
| 4150-4151 | Financial Administration | | 217269 | 199856 | 175655 | | | 175655 | |
| 4152 | Revaluation of Property | | 173291 | 188133 | 179482 | | | 179482 | |
| 4153 | Legal Expense | | 60000 | 46157 | 60000 | | | 60000 | |
| 4155-4159 | Personnel Administration | | 1851966 | 1704225 | 1975735 | | | 1960735 | 15000 |
| 4191-4193 | Planning & Zoning | | 207652 | 197648 | 212869 | | | 212869 | |
| 4194 | General Government Buildings | | 249775 | 228982 | 265568 | | | 257633 | 8935 |
| 4195 | Cemeteries | | 30900 | 30700 | 21600 | | | 21600 | |
| 4196 | Insurance | | 80000 | 79858 | 83000 | | | 83000 | |
| 4197 | Advertising & Regional Assoc. | | 7793 | 7797 | 7914 | | | 7914 | |
| 4199 | Other General Government | | | | | | | | |
| PUBLIC SAFETY | | | | | | | | | |
| 4210-4214 | Police | | 1360334 | 1337208 | 1409096 | | | 1409096 | |
| 4215-4219 | Ambulance | | | | | | | | |
| 4220-4229 | Fire | | 1003806 | 987915 | 1084315 | | | 1084065 | 250 |
| 4240-4249 | Building Inspection | | | | | | | | |
| 4290-4298 | Emergency Management | | 3386 | 2740 | 10540 | | 3000 | 10211 | 3329 |
| 4299 | Other (Including Communications) | | 42516 | 36931 | 37024 | | | 37024 | |
| AIRPORT/AVIATION CENTER | | | | | | | | | |
| 4301-4309 | Airport Operations | | 10000 | 10000 | | | | | |
| HIGHWAYS & STREETS | | | | | | | | | |
| 4311 | Administration | | 168085 | 164556 | 171823 | | | 171823 | |
| 4312 | Highways & Streets | | 1289483 | 1165886 | 1378375 | | | 1363591 | 14784 |
| 4313 | Bridges | | 23160 | 44819 | 1 | | | 1 | |

1 2 3 4 5 6 7 8 9

| ACCT.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS | | BUDGET COMMITTEE'S APPROPRIATIONS | |
|--------------------------------|---|----------------|--|--------------------------------------|--------------------------------------|-------------------|------------------------------------|-----------------|
| | | | | | Ensuing Fiscal Year (RECOMMENDED) | (NOT RECOMMENDED) | Ensuing Fiscal Year RECOMMENDED | NOT RECOMMENDED |
| HIGHWAYS & STREET'S cont. | | | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4316 | Street Lighting | | 18240 | 19994 | 18240 | | 18239 | 1 |
| 4319 | Other | | 190268 | 202964 | 232292 | | 232292 | |
| SANITATION | | | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4321 | Administration | | | | | | | |
| 4323 | Solid Waste Collection | | | | | | | |
| 4324 | Solid Waste Disposal | | 511870 | 478688 | 539717 | | 539717 | |
| 4325 | Solid Waste Clean-up | | | | | | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | | | | | | | |
| WATER DISTRIBUTION & TREATMENT | | | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4331 | Administration | | | | | | | |
| 4332 | Water Services | | 39934 | 33128 | 34000 | | 34000 | |
| 4335-4339 | Water Treatment, Conserv. & Other | | | | | | | |
| ELECTRIC | | | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4351-4352 | Admin. and Generation | | | | | | | |
| 4353 | Purchase Costs | | | | | | | |
| 4354 | Electric Equipment Maintenance | | | | | | | |
| 4359 | Other Electric Costs | | | | | | | |
| HEALTH/WELFARE | | | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4411 | Administration | | | | | | | |
| 4414 | Pest Control | | 5500 | 6500 | 7600 | | 7600 | |
| 4415-4419 | Health Agencies & Hosp. & Other | | 43704 | 43704 | 45396 | | 34847 | 10549 |
| 4441-4442 | Administration & Direct Assist. | | 61000 | 43175 | 64000 | | 64000 | |
| 4444 | Intergovernmental Welfare Pymnts | | | | | | | |
| 4445-4449 | Vendor Payments & Other | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-----------|---|----------------|--|--------------------------------------|--|--|--|--|
| ACCT. # | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Warr. Art.# | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED) | BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED | BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED |
| | CULTURE & RECREATION | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4520-4529 | Parks & Recreation | | 196635 | 190731 | 218432 | 3913 | 222345 | |
| 4550-4559 | Library | | 259953 | 258925 | 263473 | | 263473 | |
| 4583 | Patriotic Purposes | | 125 | 106 | 125 | | 125 | |
| 4589 | Other Culture & Recreation | | 5000 | 5000 | | | | |
| | CONSERVATION | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4611-4612 | Admin. & Purch. of Nat. Resources | | 1350 | 1116 | 1300 | 2500 | 3800 | |
| 4619 | Other Conservation | | | | | | | |
| 4631-4632 | REDEVELOPMNT & HOUSING | | | | | | | |
| 4651-4659 | ECONOMIC DEVELOPMENT | | | | | | | |
| | DEBT SERVICE | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4711 | Princ.- Long Term Bonds & Notes | | 594850 | 589931 | 596361 | | 596361 | |
| 4721 | Interest-Long Term Bonds & Notes | | 97837 | 90552 | 64281 | | 64281 | |
| 4723 | Int. on Tax Anticipation Notes | | 5000 | 0 | 5000 | | 5000 | |
| 4790-4799 | Other Debt Service | | | | | | | |
| | CAPITAL OUTLAY | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4901 | Land | | | | | | | |
| 4902 | Machinery, Vehicles & Equipment | | 144898 | 139606 | 109044 | | 109044 | |
| 4903 | Buildings | | | | | | | |
| 4909 | Improvements Other Than Bldgs. | | 20000 | 38735 | 20000 | | 20000 | |
| | OPERATING TRANSFERS OUT | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4912 | To Special Revenue Fund | | | | | | | |
| 4913 | To Capital Projects Fund | | | | | | | |
| 4914 | To Enterprise Fund | | | | | | | |
| | Sewer- | | 698119 | 688907 | 786629 | | 786629 | |
| | Water- | | | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|------------------------------|----------------|--|--------------------------------------|--|------------|---|------------|
| PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | | | Appropriations Prior Year As Approved by DRA | Actual Expenditures Prior Year | SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) | | BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED) | |
| ACCT.# | | Warr. Art.# | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| OPERATING TRANSFERS OUT cont. | | | | | | | | |
| | Electric- | | | | | | | |
| | Airport- | | | | | | | |
| 4915 | To Capital Reserve Fund | | 348600 | 348600 | | | | |
| 4916 | To Exp.Tr.Fund-except #4917 | | | | | | | |
| 4917 | To Health Maint. Trust Funds | | | | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | | | | |
| 4919 | To Fiduciary Funds | | | | | | | |
| SUBTOTAL 1 | | | 10652721 | 9543239 | 10706933 | | 10663257 | 43439 |

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

| Acct. # | Warr. Art. # | Amount | Acct. # | Warr. Art. # | Amount |
|---------|-----------------|--------|---------|-----------------|--------|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 |
|----------------------------------|---|----------------|----------------------------------|----------------------------------|---------------------------------------|
| ACCT.# | SOURCE OF REVENUE | Warr. Art.# | Estimated Revenues Prior Year | Actual Revenues Prior Year | Estimated Revenues Ensuing Year |
| TAXES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3120 | Land Use Change Taxes - General Fund | | 30000 | 0 | 0 |
| 3180 | Resident Taxes | | | | |
| 3185 | Timber Taxes | | 15000 | 13132 | 20000 |
| 3186 | Payment in Lieu of Taxes | | 6600 | 4778 | 15000 |
| 3189 | Other Taxes | | | | |
| 3190 | Interest & Penalties on Delinquent Taxes | | 105430 | 134549 | 130600 |
| | Inventory Penalties | | | | |
| 3187 | Excavation Tax (\$.02 cents per cu yd) | | 9300 | 9372 | 500 |
| LICENSES, PERMITS & FEES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3210 | Business Licenses & Permits | | 64629 | 68481 | 69315 |
| 3220 | Motor Vehicle Permit Fees | | 1452900 | 1614830 | 1613500 |
| 3230 | Building Permits | | 49680 | 72725 | 61700 |
| 3290 | Other Licenses, Permits & Fees | | 9365 | 11743 | 10800 |
| 3311-3319 | FROM FEDERAL GOVERNMENT | | 34107 | 55117 | 0 |
| FROM STATE | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3351 | Shared Revenues | | 38631 | 86370 | 38171 |
| 3352 | Meals & Rooms Tax Distribution | | 207847 | 282030 | 280000 |
| 3353 | Highway Block Grant | | 190183 | 190183 | 185038 |
| 3354 | Water Pollution Grant | | 78752 | 78752 | 77000 |
| 3355 | Housing & Community Development | | | | |
| 3356 | State & Federal Forest Land Reimbursement | | 1491 | 1491 | 1500 |
| 3357 | Flood Control Reimbursement | | | | |
| 3359 | Other (Including Railroad Tax) Bridge Aid | | 30173 | 30173 | 0 |
| 3379 | FROM OTHER GOVERNMENTS | | | | |
| CHARGES FOR SERVICES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3401-3406 | Income from Departments | | 260395 | 363385 | 337785 |
| 3409 | Other Charges | | 89750 | 114255 | 114000 |
| MISCELLANEOUS REVENUES | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3501 | Sale of Municipal Property | | 56670 | 87044 | 50000 |
| 3502 | Interest on Investments | | 103000 | 165263 | 125000 |
| 3503-3509 | Other | | 31654 | 46750 | 33558 |
| INTERFUND OPERATING TRANSFERS IN | | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 3912 | From Special Revenue Funds | | 250174 | 0 | 250174 |
| 3913 | From Capital Projects Funds | | | | |

Notes

DEFAULT BUDGET OF THE TOWN

OF: Town of Gilford

For the Ensuing Year January 1, 2007 to December 31, 2007

or Fiscal Year From _____ to _____

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.


2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.

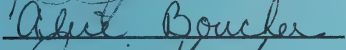
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.


GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted







Dennis J. Doten, Chairman

Alice Boucher

Connie Grant

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Default Budget - Town of Gilford FY 2007

| 1 | 2 | 3 | 4 | 5 | 6 |
|-------------------------|---|---|---------------------------|-----------------------------------|----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| GENERAL GOVERNMENT | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4130-4139 | Executive | 419665 | | | 419665 |
| 4140-4149 | Election,Reg.& Vital Statistics | 210757 | | | 210757 |
| 4150-4151 | Financial Administration | 217269 | | 29793 | 187476 |
| 4152 | Revaluation of Property | 173291 | 5751 | | 179042 |
| 4153 | Legal Expense | 60000 | 0 | 0 | 60000 |
| 4155-4159 | Personnel Administration | 1851966 | 108769 | 0 | 1960735 |
| 4191-4193 | Planning & Zoning | 207652 | | 0 | 207652 |
| 4194 | General Government Buildings | 249775 | 12248 | | 255312 |
| 4195 | Cemeteries | 30900 | | | 30900 |
| 4196 | Insurance | 80000 | 3000 | 0 | 83000 |
| 4197 | Advertising & Regional Assoc. | 7793 | 0 | 0 | 7793 |
| 4199 | Other General Government | | | | |
| PUBLIC SAFETY | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4210-4214 | Police | 1360334 | | 0 | 1360334 |
| 4215-4219 | Ambulance | | | | |
| 4220-4229 | Fire | 1003806 | 2276 | 0 | 1006082 |
| 4240-4249 | Building Inspection | | | | |
| 4290-4298 | Emergency Management | 3386 | 0 | 0 | 3386 |
| 4299 | Other (Incl. Communications) | 42516 | 0 | 0 | 42516 |
| AIRPORT/AVIATION CENTER | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4301-4309 | Airport Operations | | | | |
| HIGHWAYS & STREETS | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4311 | Administration | 168085 | | 0 | 168085 |
| 4312 | Highways & Streets | 1289483 | 14894 | 0 | 1304377 |
| 4313 | Bridges | 23160 | | | 23160 |
| 4316 | Street Lighting | 18240 | 0 | 0 | 18240 |
| 4319 | Other | 190268 | 0 | 0 | 190268 |
| SANITATION | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4321 | Administration | | | | |
| 4323 | Solid Waste Collection | | | | |
| 4324 | Solid Waste Disposal | 511870 | 34407 | 0 | 546277 |
| 4325 | Solid Waste Clean-up | | | | |
| 4326-4329 | Sewage Coll. & Disposal & Other | | | | |

Default Budget - Town of Gilford FY 2007

| 1 | 2 | 3 | 4 | 5 | 6 |
|--------------------------------|---|---|---------------------------|-----------------------------------|----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| WATER DISTRIBUTION & TREATMENT | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4331 | Administration | | | | |
| 4332 | Water Services | 39934 | 0 | 0 | 39934 |
| 4335-4339 | Water Treatment, Conserv.& Other | | | | |
| ELECTRIC | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4351-4352 | Admin. and Generation | | | | |
| 4353 | Purchase Costs | | | | |
| 4354 | Electric Equipment Maintenance | | | | |
| 4359 | Other Electric Costs | | | | |
| HEALTH | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4411 | Administration | | | | |
| 4414 | Pest Control | 5500 | 2100 | 0 | 7600 |
| 4415-4419 | Health Agencies & Hosp. & Other | 43704 | 0 | 0 | 43704 |
| WELFARE | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4441-4442 | Administration & Direct Assist. | 1000 | | 0 | 1000 |
| 4444 | Intergovernmental Welfare Pymnts | | | | |
| 4445-4449 | Vendor Payments & Other | 60000 | 0 | 0 | 60000 |
| CULTURE & RECREATION | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4520-4529 | Parks & Recreation | 196635 | | 1850 | 194785 |
| 4550-4559 | Library | 259953 | | 0 | 259953 |
| 4583 | Patriotic Purposes | 125 | 0 | 0 | 125 |
| 4589 | Other Culture & Recreation | 0 | 0 | 0 | 0 |
| CONSERVATION | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4611-4612 | Admin.& Purch. of Nat. Resources | 1350 | 0 | 0 | 1350 |
| 4619 | Other Conservation | | | | |
| 4631-4632 | REDÉVELOPMENT & HOUSING | | | | |
| 4651-4659 | ECONOMIC DEVELOPMENT | | | | |
| DEBT SERVICE | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4711 | Princ.- Long Term Bonds & Notes | 594850 | 1511 | 0 | 596361 |
| 4721 | Interest-Long Term Bonds & Notes | 97837 | -33556 | 0 | 64281 |
| 4723 | IntL on Tax Anticipation Notes | 5000 | 0 | 0 | 5000 |
| 4790-4799 | Other Debt Service | | | | |

1274093

07/04

Default Budget - Town of Gilford FY 2007

| 1 | 2 | 3 | 4 | 5 | 6 |
|--------------------------------|---|---|---------------------------|-----------------------------------|----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| WATER DISTRIBUTION & TREATMENT | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4331 | Administration | | | | |
| 4332 | Water Services | 39934 | 0 | 0 | 39934 |
| 4335-4339 | Water Treatment, Conserv. & Other | | | | |
| ELECTRIC | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4351-4352 | Admin. and Generation | | | | |
| 4353 | Purchase Costs | | | | |
| 4354 | Electric Equipment Maintenance | | | | |
| 4359 | Other Electric Costs | | | | |
| HEALTH | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4411 | Administration | | | | |
| 4414 | Pest Control | 5500 | 2100 | 0 | 7600 |
| 4415-4419 | Health Agencies & Hosp. & Other | 43704 | 0 | 0 | 43704 |
| WELFARE | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4441-4442 | Administration & Direct Assist. | 1000 | | 0 | 1000 |
| 4444 | Intergovernmental Welfare Pymnts | | | | |
| 4445-4449 | Vendor Payments & Other | 60000 | 0 | 0 | 60000 |
| CULTURE & RECREATION | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4520-4529 | Parks & Recreation | 196635 | | 1850 | 194785 |
| 4550-4559 | Library | 259953 | | 0 | 259953 |
| 4583 | Patriotic Purposes | 125 | 0 | 0 | 125 |
| 4589 | Other Culture & Recreation | 0 | 0 | 0 | 0 |
| CONSERVATION | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4611-4612 | Admin. & Purch. of Nat. Resources | 1350 | 0 | 0 | 1350 |
| 4619 | Other Conservation | | | | |
| 4631-4632 | REDEVELOPMENT & HOUSING | | | | |
| 4651-4659 | ECONOMIC DEVELOPMENT | | | | |
| DEBT SERVICE | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4711 | Princ.- Long Term Bonds & Notes | 594850 | 1511 | 0 | 596361 |
| 4721 | Interest-Long Term Bonds & Notes | 97837 | -33556 | 0 | 64281 |
| 4723 | Int. on Tax Anticipation Notes | 5000 | 0 | 0 | 5000 |
| 4790-4799 | Other Debt Service | | | | |

1274093

07/04

Default Budget - Town of Gliford FY 2007

| 1 | 2 | 3 | 4 | 5 | 6 |
|-------------------------|---|---|---------------------------|-----------------------------------|----------------|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| CAPITAL OUTLAY | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4901 | Land | | | | |
| 4902 | Machinery, Vehicles & Equipment | 139898 | 0 | 0 | 139898 |
| 4903 | Buildings | 5000 | | | 5000 |
| 4909 | Improvements Other Than Bldgs. | 20000 | 0 | 0 | 20000 |
| OPERATING TRANSFERS OUT | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 4912 | To Special Revenue Fund | | | | |
| 4913 | To Capital Projects Fund | | | | |
| 4914 | To Enterprise Fund | | | | |
| | Sewer- | 698119 | 47328 | | 745447 |
| | Water- | | | | |
| | Electric- | | | | |
| | Airport- | | | | |
| 4915 | To Capital Reserve Fund | | | | |
| 4916 | To Exp.Tr.Fund-except #4917 | | | | |
| 4917 | To Health Maint. Trust Funds | | | | |
| 4918 | To Nonexpendable Trust Funds | | | | |
| 4919 | To Fiduciary Funds | | | | |
| TOTAL | | | | | 10449495 |

Please use the box below to explain increases or reductions in columns 4 & 5.

| Acct # | Explanation for Increases | Acct # | Explanation for Reductions |
|-------------|--------------------------------|--------|----------------------------|
| 4152 | Contract | 4150 | one time purchases |
| 4155 | Contract and Legal Obligations | 4520 | one time purchases |
| 4194 | Contracts | | |
| 4196 | Contract | | |
| 4220 | Contract | | |
| 4312 | Contract | | |
| 4324 | Contract | | |
| 4414 | Contract | | |
| 4711 & 4721 | Debt service | | |
| | | | |

Notes

**GILFORD SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Gilford in the County of Belknap, State of New Hampshire, qualified to vote on District affairs:

First Session of Annual Meeting (Deliberative):

You are hereby notified to meet at the Gilford High School, 88 Alvah Wilson Road, Gilford, New Hampshire on Thursday, February 8, 2007 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number II, III, IV, V, and VI. Warrant articles may be amended subject to the following limitations. (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Voting):

Voting on warrant articles number 1 through 5 will be conducted by official ballot to be held in conjunction with town meeting voted to be held on **Tuesday, the 13th day of March, 2007, at the Town election polls, Gilford Middle School, 72 Alvah Wilson Road, Gilford, New Hampshire.** Polls will be open from 7:00 a.m. to 7:00 p.m.

ARTICLE I Election of Officers (March 13th only)

To choose the following school district officers:

| | |
|---------------------------|-------------|
| School District Moderator | 1-Year Term |
| School District Clerk | 1-Year Term |
| School District Treasurer | 1-Year Term |
| School Board Member | 3-Year Term |
| School Board Member | 3-Year Term |

ARTICLE II General Budget Funds

To see if the school district will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Two Million, Six Hundred and Eleven Thousand, Seven Hundred and Thirty Five (\$22,611,735). Should this article be defeated, the default budget shall be Twenty Two Million, Five Hundred and Thirty Eight Thousand, Eight Hundred Ninety Four Dollars, (\$22,538,894), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

School Board: Not Recommended

Budget Committee: Recommended

ARTICLE III School Buildings Maintenance Capital Reserve Fund

To see if the school district will vote to create a capital reserve fund under the provisions of RSA 35, to be known as the school buildings maintenance capital reserve fund, for the purpose of repairing and maintaining the school buildings, grounds, and their operating systems and facilities. Furthermore, to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for this purpose from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year and to name the school board as agents to expend this fund.

School Board: Recommended

Budget Committee: Not Recommended

ARTICLE IV School Buildings Boiler Maintenance and Replacement Capitol Reserve Fund

To see if the school district will vote to create a capital reserve fund under the provisions of RSA 35, to be known as the school buildings boiler maintenance and replacement capital reserve fund, for the purpose of repairing, maintaining, and replacing the school building boilers. Furthermore, to raise and appropriate the sum of fifty thousand dollars (\$50,000) for this purpose from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year and to name the school board as agents to expend this fund.

School Board: Recommended

Budget Committee: Recommended

ARTICLE V School Buildings Roof Maintenance Capital Reserve Fund

To see if the school district will vote to create a capital reserve fund under the provisions of RSA 35, to be known as the school buildings roof maintenance capital reserve fund, for the purpose of repairing, maintaining, and replacing the school building roofs. Furthermore, to raise and appropriate the sum of fifty thousand dollars (\$50,000) for this purpose from the June 30 unreserved fund balance (surplus) available for transfer on July 1 of this year and to name the school board as agents to expend this fund.

School Board: Recommended

Budget Committee: Recommended

ARTICLE VI Citizen Petition – Grade 7 Sidewalk Project

To see if the school district will vote to raise and appropriate the sum of One Hundred Sixty Eight Thousand Three Hundred and Eighty Three Dollars (\$168,383) to fund Phase IV of the Grade 7 Sidewalk Project to construct sidewalks along Alvah Wilson Road. One Hundred Thirty Four Thousand Seven Hundred and Seven Dollars (\$134,707) to be raised and received from the State of New Hampshire Department of Transportation "Transportation Enhancement Fund" and the balance of Thirty Three Thousand Six Hundred and Seventy Six Dollars (\$33,676) is to come from general taxation. **(Submitted by Petition)**

School Board: Recommended

Budget Committee: Recommended

Given under our hands and seals this 26th Day of January, 2007


DEREK TOMLINSON, CHAIRPERSON


MARGO WEEKS, VICE-CHAIRPERSON


KURT WEBBER, CLERK


SUE ALLEN


PAUL BLANDFORD

A true copy of Warrant: Attest:


DEREK TOMLINSON, CHAIRPERSON


MARGO WEEKS, VICE-CHAIRPERSON


KURT WEBBER, CLERK


SUE ALLEN


PAUL BLANDFORD

Notes

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24
OF:

Appropriations and Estimates of Revenue for the Fiscal Year From

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.

Date: January 22, 2007

BUDGET COMMITTEE

Please sign in ink.

David "Skip" Murphy
Richard C. Bishop
Sean Murphy
John T. Smith
Charles M. Corrigan
William C. Guse

Douglas J. Lambert
William H. Phillips

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|--|---|---------------|---|--|--|-----------------|---|-----------------|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | WARR ART.# | Expenditures for Year 7/1/05 to 6/30/06 | Appropriations Prior Year As Approved by DRA | SCHOOL BOARD APPROPRIATIONS ENSURING FISCAL YEAR RECOMMENDED | NOT RECOMMENDED | BUDGET COMMITTEE APPROP. ENSURING FISCAL YEAR RECOMMENDED | NOT RECOMMENDED |
| INSTRUCTION (1000-1999) | | | | | | | | |
| 1100-1199 | Regular Programs | | 6,368,074.59 | 6,405,325 | 6,589,720 | | 6,589,720 | |
| 1200-1299 | Special Programs | | 1,924,378.69 | 2,268,891 | 2,412,929 | | 2,412,929 | |
| 1300-1399 | Vocational Programs | | 33,964.81 | 27,840 | 27,840 | | 27,840 | |
| 1400-1499 | Other Programs | | 404,116.68 | 419,506 | 442,176 | | 417,875 | 24,301 |
| 1500-1599 | Non-Public Programs | | 0.00 | 0 | 0 | | 0 | 0 |
| 1600-1899 | Adult & Community Programs | | 0.00 | 0 | 0 | | 0 | 0 |
| SUPPORT SERVICES (2000-2999) | | | | | | | | |
| 2000-2199 | Student Support Services | | 694,418.69 | 670,034 | 757,376 | | 757,376 | |
| 2200-2299 | Instructional Staff Services | | 680,168.98 | 737,923 | 757,977 | | 756,150 | 1,827 |
| General Administration | | | | | | | | |
| 2310-840 | School Board Contingency | | 0.00 | 0 | 0 | | 0 | |
| 2310-2319 | Other School Board | | 71,153.00 | 71,700 | 72,140 | | 72,140 | |
| Executive Administration | | | | | | | | |
| 2320-310 | SAU Management Services | | 0 | 0 | 0 | | 0 | |
| 2320-2399 | All Other Executive | | 155,202.40 | 160,577 | 167,680 | | 167,680 | |
| 2400-2499 | School Administration Service | | 971,985.16 | 1,009,486 | 1,063,697 | | 1,063,697 | |
| 2500-2599 | Business | | 252,521.30 | 257,560 | 284,387 | | 284,387 | |
| 2600-2699 | Operation & Maintenance of Plant | | 1,492,871.88 | 1,485,432 | 1,641,946 | | 1,635,196 | 6,750 |
| 2700-2799 | Student Transportation | | 504,984.77 | 564,888 | 583,503 | | 578,449 | 5,054 |
| 2800-2999 | Other Support Service | | 4,163,367.94 | 4,983,688 | 5,164,744 | | 5,130,424 | 34,320 |
| NON-INSTRUCTIONAL SERVICES | | | | | | | | |
| 3000-3999 | SERVICES | | 454,744.65 | 621,305 | 637,360 | | 637,006 | 354 |
| FACILITIES ACQUISITIONS & CONSTRUCTION | | | | | | | | |
| 4000-4999 | OTHER OUTLAYS (5000-5999) | | 0.00 | 0 | 0 | | 0 | |
| 5110 | Debt Service - Principal | | 1,045,000.00 | 1,040,000 | 1,040,000 | | 1,040,000 | |
| 5120 | Debt Service - Interest | | 672,038.81 | 640,375 | 601,125 | | 601,125 | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------------|---|---------------|---|--|--|-----------------|---|-----------------|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3-V) | WARR ART.# | Expenditures for Year 7/1/05 to 6/30/06 | Appropriations Prior Year As Approved by DRA | SCHOOL BOARD APPROPRIATIONS ENSURING FISCAL YEAR RECOMMENDED | NOT RECOMMENDED | BUDGET COMMITTEE APPROP. ENSURING FISCAL YEAR RECOMMENDED | NOT RECOMMENDED |
| FUND TRANSFERS | | | | | | | | |
| 5220-5221 | To Food Service | | | 1 | 1 | | 1 | |
| 5222-5229 | To Other Special Revenue-Federal Projects | | 349,878.75 | 439,739 | 439,739 | | 439,739 | |
| 5230-5239 | To Capital Projects | | | | | | | |
| 5251 | To Capital Reserves | | | | | | | |
| 5252 | To Expendable Trust (*see below) | | | 1 | 1 | | 1 | |
| 5253 | To Non-Expendable Trusts | | | | | | | |
| 5254 | To Agency Funds | | | | | | | |
| 5300-5399 | Intergovernmental Agency Alloc. | | | | | | | |
| | SUPPLEMENTAL | | | | | | | |
| | DEFICIT | | | | | | | |
| | SUBTOTAL 1 | | 20,238,871.10 | 21,804,271 | 22,684,341 | 0 | 22,611,735 | 72,606 |

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ _____ (see RSA 198:20-c, V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---|---|--|---|---|-------------|-----------------|---|---|
| PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Expenditures for Year 7/1/05 to 6/30/06 | Appropriations Prior Year As WARR. | SCHOOL BOARD APPROPRIATIONS ENSURING FISCAL YEAR | BUDGET COMMITTEE APPROP ENSURING FISCAL YEAR | | | | |
| ACCT.# | Approved by DRA | ART. # | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED | | |
| 5251 Building Maintenance | 0 | III | 50,000 | | 50,000 | 50,000 | | |
| 5251 Boiler Maint. & Repair | 0 | IV | 50,000 | | 50,000 | | | |
| 5251 Roof Maintenance | 0 | V | 50,000 | | 50,000 | | | |
| 2620 Sidewalk Project | 0 | VI | 168,383 | | 168,383 | | | |
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INDIVIDUAL WARRANT ARTICLES

Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Contingency appropriations; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|---------------------------|---|--|----------------|-------------|-----------------|-------------|-----------------|------------|
| PURPOSE OF APPROPRIATIONS | Expenditures for Year 7/1/05 to 6/30/06 | Appropriations Prior Year As Approved by DRA | WARR. ART.# | RECOMMENDED | NOT RECOMMENDED | RECOMMENDED | NOT RECOMMENDED | |
| Acct. # | (BSA 32:3,V) | | | | | | | |
| SUBTOTAL 3 | RECOMMENDED | XXXXXXXXXX | XXXXXXXXXX | XXXX | 0 | XXXXXXXXXX | 0 | XXXXXXXXXX |

| 1 | 2 | 3 | 4 | 5 | 6 |
|------------------------------|---|----------------|----------------------------------|-------------------------------------|-------------------------------------|
| Acct.# | SOURCE OF REVENUE | WARR. ART.# | Actual Revenues Prior Year | Revised Revenues Current Year | ESTIMATED REVENUES ENSUING FY |
| REVENUE FROM LOCAL SOURCES | | | XXXXXXXX | XXXXXXXX | XXXXXXXX |
| 1300-1349 | Tuition | | 2,508,606.10 | 2,509,672 | 2,815,731 |
| 1400-1449 | Transportation Fees | | 0.00 | 0 | 0 |
| 1500-1599 | Earnings on Investments | | 62,328.20 | 3,000 | 3,000 |
| 1600-1699 | Food Service Sales | | 368,424.63 | 576,305 | 592,360 |
| 1700-1799 | Student Activities | | 0.00 | 0 | 0 |
| 1800-1899 | Community Services Activities | | 0.00 | 0 | 0 |
| 1900-1999 | Other Local Sources | | 134,421.31 | 96,524 | 227,591 |
| | Other Local Sources - Rental Fees | | 13,016.25 | 1,000 | 5,000 |
| REVENUE FROM STATE SOURCES | | | XXXXXXXX | XXXXXXXX | XXXXXXXX |
| 3210 | School Building Aid | | 363,708.68 | 358,444 | 358,444 |
| 3220 | Kindergarten Aid | | 0.00 | 0 | 0 |
| 3230 | Catastrophic Aid | | 363,905.70 | 200,000 | 200,000 |
| 3240-3249 | Vocational Aid | | 0.00 | 0 | 0 |
| 3250 | Adult Education | | 0.00 | 0 | 0 |
| 3260 | Child Nutrition | | 3,380.28 | 3,000 | 3,000 |
| 3270 | Driver Education | | 8,006.28 | 15,000 | 15,000 |
| 3290-3299 | Other State Sources | | 0.00 | 0 | 134,707 |
| | | | | | |
| REVENUE FROM FEDERAL SOURCES | | | XXXXXXXX | XXXXXXXX | XXXXXXXX |
| 4100-4539 | Federal Program Grants | | 123,035.52 | 189,539 | 189,539 |
| 4540 | Vocational Education | | 0.00 | 0 | 0 |
| 4550 | Adult Education | | 0.00 | 0 | 0 |
| 4560 | Child Nutrition | | 65,337.16 | 42,000 | 42,000 |
| 4570 | Disabilities Programs | | 203,400.00 | 250,200 | 250,200 |
| 4580 | Medicaid Distribution | | 68,022.07 | 55,000 | 55,000 |
| 4590-4999 | Other Federal Sources (except 4810) | | 0.00 | 0 | 0 |
| 4810 | Federal Forest Reserve | | 0.00 | 0 | 0 |
| | | | | | |
| OTHER FINANCING SOURCES | | | XXXXXXXX | XXXXXXXX | XXXXXXXX |
| 5110-5139 | Sale of Bonds or Notes | | 0.00 | 0 | 0 |
| 5221 | Transfer from Food Service-Spec.Rev.Fund | | 0.00 | 0 | 0 |
| 5222 | Transfer from Other Special Revenue Funds | | 0.00 | 0 | 0 |
| 5230 | Transfer from Capital Project Funds | | 0.00 | 0 | 0 |
| 5251 | Transfer from Capital Reserve Funds | | 0.00 | 0 | 0 |

| 1 | 2 | 3 | 4 | 5 | 6 |
|-----------------------------------|---|---------------|----------------------------------|-------------------------------------|-------------------------------------|
| Acct.# | SOURCE OF REVENUE | WARR ART.# | Actual Revenues Prior Year | Revised Revenues Current Year | ESTIMATED REVENUES ENSUING FY |
| OTHER FINANCING SOURCES CONT. | | | | | |
| 5252 | Transfer from Expendable Trust Funds | | 0.00 | 0 | 0 |
| 5253 | Transfer from Non-Expendable Trust Funds | | 0.00 | 0 | 0 |
| 5300-5699 | Other Financing Sources | | 0.00 | 0 | 0 |
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| 5140 | THIS SECTION FOR CALCULATION OF RAN's (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN | | | | |
| | Supplemental Appropriation (Contra) | | 0.00 | 0 | 0 |
| | Voted From Fund Balance | | 0.00 | 0 | 0 |
| | Fund Balance to Reduce Taxes | | 0.00 | 913,600 | 100,000 |
| TOTAL ESTIMATED REVENUE & CREDITS | | | 4,285,592.18 | 5,213,284 | 4,991,572 |

****BUDGET SUMMARY****

| | SCHOOL BOARD RECOMMENDED | BUDGET COMMITTEE RECOMMENDED |
|--|-----------------------------|---------------------------------|
| SUBTOTAL 1 Appropriations Recommended (from page 3) | 22,684,341 | 22,611,735 |
| SUBTOTAL 2 Special Warrant Articles Recommended (from page 4) | 318,383 | 268,383 |
| SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4) | 0 | 0 |
| TOTAL Appropriations Recommended | 23,002,724 | 22,880,118 |
| Less: Amount of Estimated Revenues & Credits (from above) | 5,024,912 | 4,991,572 |
| Less: Amount of Cost of Adequate Education (State Tax/Grant)* | 4,224,386 | 4,224,386 |
| Estimated Amount of Local Taxes to be Raised For Education | 13,753,426 | 13,664,160 |

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18 :\$
(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be
required to pay an additional excess education tax in the amount of \$_____.

DEFAULT BUDGET OF THE SCHOOL

OF: GILFORD (SAU #73) NH

Fiscal Year From July 1, 2007 to June 30, 2008

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

SCHOOL BOARD

OF

Budget Committee if RSA 40:14-b is adopted

Abh. - Takt in
Marschschritt
Lied: *Wald*

Samuel Allen
T. J. Enck

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

07/04

Default Budget - School District of Gilford (SAU #73) FY 2007-08

| 1 | 2 | 3 | 4 | 5 | 6 |
|---|---|---|---------------------------|-----------------------------------|----------------|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| INSTRUCTION (1000-1999) | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 1100-1199 | Regular Programs | 6,405,325.00 | 221,114.00 | 38,487.00 | 6,587,952.00 |
| 1200-1299 | Special Programs | 2,268,891.00 | 112,264.00 | 0.00 | 2,381,155.00 |
| 1300-1399 | Vocational Programs | 27,840.00 | 0.00 | 0.00 | 27,840.00 |
| 1400-1499 | Other Programs | 419,506.00 | 147.00 | 0.00 | 419,653.00 |
| 1500-1599 | Non-Public Programs | 0.00 | 0.00 | 0.00 | 0.00 |
| 1600-1699 | Adult & Community Programs | 0.00 | 0.00 | 0.00 | 0.00 |
| SUPPORT SERVICES (2000-2999) | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 2000-2199 | Student Support Services | 670,034.00 | 81,111.00 | 250.00 | 750,895.00 |
| 2200-2299 | Instructional Staff Services | 737,923.00 | 17,303.00 | 2,100.00 | 753,126.00 |
| General Administration | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 2310-840 | School Board Contingency | 0.00 | 0.00 | 0.00 | 0.00 |
| 2310-2319 | Other School Board | 71,700.00 | 440.00 | 0.00 | 72,140.00 |
| Executive Administration | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 2320-310 | SAU Management Services | 0.00 | 0.00 | 0.00 | 0.00 |
| 2320-2399 | All Other Administration | 160,577.00 | 5,526.00 | 0.00 | 166,103.00 |
| 2400-2499 | School Administration Service | 1,009,486.00 | 34,700.00 | 0.00 | 1,044,186.00 |
| 2500-2599 | Business | 257,560.00 | 24,497.00 | 0.00 | 282,057.00 |
| 2600-2699 | Operation & Maintenance of Plant | 1,485,432.00 | 101,882.00 | 0.00 | 1,587,314.00 |
| 2700-2799 | Student Transportation | 564,888.00 | 18,615.00 | 0.00 | 583,503.00 |
| 2800-2999 | Support Service Central & Other | 4,983,688.00 | 181,056.00 | 0.00 | 5,164,744.00 |
| NON-INSTRUCTIONAL SERVICES | | 621,305.00 | 16,055.00 | 0.00 | 637,360.00 |
| FACILITIES ACQUISITIONS & CONSTRUCTION | | 0.00 | 0.00 | 0.00 | 0.00 |
| OTHER OUTLAYS (5000-5999) | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 5110 | Debt Service - Principal | 1,040,000.00 | 0.00 | 0.00 | 1,040,000.00 |
| 5120 | Debt Service - Interest | 640,375.00 | (39,250.00) | 0.00 | 601,125.00 |
| FUND TRANSFERS | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 5220-5221 | To Food Service | 1.00 | 0.00 | 0.00 | 1.00 |
| 5222-5229 | To Other Special Revenue | 439,739.00 | 0.00 | 0.00 | 439,739.00 |
| 5230-5239 | To Capital Projects | 0.00 | 0.00 | 0.00 | 0.00 |
| 5251 | To Capital Reserves | 0.00 | 0.00 | 0.00 | 0.00 |
| 5252 | To Expendable Trust | 1.00 | 0.00 | 0.00 | 1.00 |

07/04

| 1 | 2 | 3 | 4 | 5 | 6 |
|-----------|---|---|---------------------------|-----------------------------------|----------------|
| Acct.# | PURPOSE OF APPROPRIATIONS (RSA 32:3.V) | Prior Year Adopted Operating Budget | Reductions & Increases | Minus 1-Time Appropriations | DEFAULT BUDGET |
| | FUND TRANSFERS | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| 5253 | To Non-Expendable Trusts | 0.00 | 0.00 | 0.00 | 0.00 |
| 5254 | To Agency Funds | 0.00 | 0.00 | 0.00 | 0.00 |
| 5300-5399 | Intergovernmental Agency Alloc. | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUPPLEMENTAL | 0.00 | 0.00 | 0.00 | 0.00 |
| | DEFICIT | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUBTOTAL 1 | 21,804,271.00 | 775,460.00 | 40,837.00 | 22,538,894.00 |

Please use the box below to explain increases or reductions in columns 4 & 5.

| Acct # | Explanation for Increases | Acct # | Explanation for Reductions |
|-----------|---|-----------|--|
| 1100-119 | Increase- Teaching Staff Contractual Agreement /Add back .7 Positions | 2320-2399 | Increase- Admin Staff Contractual Agreement |
| 1100-119 | Increase-C/S for Copier Maintenance and Disposal of Chemicals | 2400-2499 | Increase- Admin Staff Contractual Agreement |
| 1100-119 | One-Time Appropriation for New Equipment at Elem, Middle and HS | 2500-2599 | Increase- Admin Staff Contractual Agreement |
| 1200-1299 | Increase- Teaching Staff Contractual Agreement | 2500-2599 | Increase - Property & Liability Insurance |
| 1200-1299 | Increase- Extended Year Programs and C/S for OT and Phys Therapy | 2600-2699 | Increase-Oil/Utility Cost and C/S Agreements |
| 1400-1499 | Increase - Contractual Obligation | 2700-2799 | Increase - School Bus Contract |
| 2000-2199 | Increase- Teaching Staff Contractual Agreement | 2800-2999 | Increase - Benefits and Ins. Contr. Obligation |
| 2000-2199 | Increase- Speech (Additional Students and Contracted Services) | 3000-3999 | Increase - Food Service Obligation |
| 2200-2299 | Increase- Teaching/Prof Staff Contractual Agreement | 5120 | Decrease - Debt Service (Interest) |
| 2200-2299 | Increase - Contracted Services for Computer Equip and Connection | | |
| 2310-2319 | Increase - Auditing C/S Services | | |

Notes

